

DRAFT

CAPER 2016

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Agate Avenue Senior Apartments

**A Report for the
U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite**

July 1, 2016 to June 30, 2017

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2016 Program Year, 412 units of affordable multi-family housing were completed, including 182 newly constructed units for seniors and 9 newly constructed supportive housing units for low income individuals with traumatic brain injuries, plus 221 rehabilitated units of family apartments. In addition, 3 acquisition/rehabilitation rental single-family units were funded, 2 homebuyers were assisted with acquisition, 2 homebuyers with acquisition and rehabilitation. Thirty households also received rental assistance through the Tenant Based Rental Assistance Program.

In FY 2016, the Clark County FY 2015-2019 CDBG Capital Improvement Plan entered its second year with a few projects coming to completion and others advancing. Capital Improvement Projects that saw completion or progress in 2016 include the following:

The Catholic Charities Food Facilities Expansion and Consolidation project was completed, including the Hands of Hope Food Pantry and the consolidation of the Meals on Wheels kitchen in the Lied Dining Hall kitchen.

The Shannon West Homeless Youth Center was completed with a grand opening scheduled for July 14, 2017, and the youth residents moving in shortly thereafter. The building includes 40 dormitory rooms with 4 beds and 6 step up single-room occupancy apartments for transitioning youth. The Center will be able to house as many as 160 homeless youth at any one time. North Las Vegas committed CDBG funds to the project in FY 2016 in addition to funds previously allocated by Clark County.

The Nevada Partners Workforce Development Center design was completed and the project went out to bid with construction scheduled to begin. On the Boulder Collaborative Campus, design and construction began for the two buildings that will house the Boys and Girls Club and Lutheran Social Services. Construction was nearing completion on the HOME-funded Boulder Pines I and II family apartment complexes on the Boulder Collaborative Campus which include 264 units of affordable housing.

Design also began for Clark County's Capital Improvement Projects, including the Molasky Park ball field, the Alexander Villas Park improvements, Sandy Valley Peace Park renovations, the Winchester Cultural Center Expansion, the Juvenile Justice Services Spring Mountain Youth Residential Center, the Cora Coleman Senior Center expansion, and the Von Tobel Park Splash Pad.

The City of North Las Vegas continued work on ADA sidewalks in the area bordered on the west by Craig Road, on the north by Decatur, on the east by Valley Drive and on the south by Alexander. This work includes installing 18 concrete sidewalk ramps without spandrels and 35 concrete sidewalk ramps with spandrels, as well as 10 curb and gutter improvements. The sidewalks included 822.25 linear feet and 219.5 linear feet of type L curbs and gutters. North Las Vegas is awaiting specs/bid documents for a water valve replacement project and expects to go out to bid in September for work to begin in December and be finished by March 2018. North Las Vegas also continued work with the Choice Neighborhood Initiative and has begun pursuing designation as a Neighborhood Revitalization Strategy Area.

The City of Mesquite continued working on projects to improve public parks and will be ready to submit bid specs in September. Boulder City continued work with road improvements and the Elm Street retaining wall.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Low Income Housing Trust Fund: \$700000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2805	140.25%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Low Income Housing Trust Fund: \$700000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	363	181.50%			

Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Low Income Housing Trust Fund: \$700000	Homeless Person Overnight Shelter	Persons Assisted	25000	7759	31.04%	6750	5760	85.33%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Low Income Housing Trust Fund: \$700000	Homelessness Prevention	Persons Assisted	350	271	77.43%	190	0	0.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Low Income Housing Trust Fund: \$700000	Housing for Homeless added	Household Housing Unit	20	0	0.00%			

Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Low Income Housing Trust Fund: \$700000	Other	Other	0	0		33	30	90.91%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	2805	56.10%	879	2805	319.11%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1999		0	1999	
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	54592	109.18%	105495	54592	51.75%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	0	0.00%			

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Rental units constructed	Household Housing Unit	2000	394	19.70%	498	191	38.35%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Rental units rehabilitated	Household Housing Unit	500	340	68.00%			

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	4	1.60%	4	1	25.00%

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	15	10.00%	7	6	85.71%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	30	30.00%			

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$1085589 / State of Nevada HOME Program: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Clark County completed the Catholic Charities Food Facility Consolidation and Expansion Project, which provides improved access to a food bank, better serves thousands of homeless people who eat in the Lied Dining Center, and increases the capacity for serving hundreds of senior citizens through the Meals on Wheels Program. This facility will provide services to some of the community's most vulnerable low-income and homeless people.

The Shannon West Homeless Youth Center construction was completed near the end of this program year, and youth were scheduled to move into the facility in mid-July 2017. The new facility replaces an older, run-down building and provides decent housing and wrap-around services for homeless youth, focused on building skills they need to succeed as they transition into adulthood. This project addresses the fact that, in 2016, Nevada ranked first in the nation for the number of unsheltered homeless youth.

As the HOME-funded Boulder Pines I and II affordable family apartment complexes were completed on the Boulder Collaborative Campus, construction was also underway on the two CDBG-funded buildings--one for the Boys and Girls Club and one for Lutheran Social Services. This

service-focused campus will provide families with affordable housing coupled with supportive services and facilities that provide them with tools for success, supporting healthy and productive lives for these families.

North Las Vegas used CDBG funds to continue addressing infrastructure improvement needs for ADA sidewalks and water bolstering through replacement of old water lines, ensuring that residents of low/mod income areas have improved access for people with disabilities and improved access to sanitary water with good pressure. North Las Vegas also improved public facilities by beginning the process of improving local parks with the construction portion of these projects beginning over the next year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	29,933	27	2,691
Black or African American	20,920	23	2,264
Asian	1,194	7	93
American Indian or American Native	405	0	79
Native Hawaiian or Other Pacific Islander	688	0	51
Total	53,140	57	5,178
Hispanic	1,785	3	905
Not Hispanic	51,355	54	4,818

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For ESG, the following additional numbers apply for the Race category: 193 people identified as multi-racial; 157 people didn't know or refused to give their race information; and racial data was not collected for 28 people. For ESG, the following additional numbers apply for the Ethnicity category: 13 people refused or didn't know ethnicity; data was not collected for 22 people.

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African-American, which reflects the known poverty rates among various races and ethnicities. For example, in 2015, more than 25 percent of African-Americans in Clark County lived below the Federal poverty line, and 22 percent of Hispanics lived in poverty, as opposed to just over 13 percent of white community members.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	25,989,114	8,214,858
HOME	HOME	8,304,405	4,028,224
HOPWA	HOPWA		
ESG	ESG	2,320,221	526,628
Other	Other	2,939,077	1,239,902

Table 3 - Resources Made Available

Narrative

The Other funding line includes Program Income for State and Federal HOME in the amount of \$568,864 and State HOME funds in the amount of \$2,370,213. In addition, Clark County had available \$1.79 million in Low Income Housing Trust Funds that were used toward multi-family housing developments and Tenant Based Rental Assistance. For more information on HOME projects using these funds, see the HOME section of this report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area	32	15	Construction underway. Additional bills expected in FY2017.
Clark County, North Las Vegas, Boulder City and Mesquite	58	84	Low/Mod Income Areas and Low/Mod Income People
North Las Vegas Choice Neighborhood	10	1	NV Partners design. Billing for water bolstering, sidewalks expected in FY2017

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Boulder Highway Revitalization Area included construction on Boulder Pines II Family Apartments, which received HOME funds, as well as construction on the two service buildings (Boys and Girls Club and Lutheran Social Services) that are funded by CDBG monies. Investments in the North Las Vegas Choice Neighborhood included the design costs for the Nevada Partners Workforce Development

Center, which is located in the Choice Neighborhood. North Las Vegas also did a minor amendment to move \$105,000 from Code Enforcement into the Choice Neighborhood Initiative capital projects, bringing total funding available in 2016 to \$193,000 for street improvements, speed bumps and roadway beautification, which are projects that will continue into FY2017. North Las Vegas' Neighborhood Parks projects have environmental reviews completed and are awaiting specs from Public Works in order to create bids for the work, meaning that the work and subsequent disbursements should take place in FY2017. Meanwhile, work for the North Las Vegas' water valve replacement project is estimated to be completed by March 2018, so expenditures for that work will also take place in FY2017.

Investments in the overall area of Clark County, North Las Vegas, Boulder City and Mesquite include Russell III Senior Apartments, ESG projects for shelter, rapid rehousing, and homeless prevention in Clark County and North Las Vegas, road improvement and public service projects in Boulder City, parks projects in Mesquite, and public service projects in North Las Vegas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were fulfilled through use of Low Income Housing Trust Funds that were allocated to Clark County from the State of Nevada Housing Division. These funds were used for Tenant Based Rental Assistance and for construction costs of Madison Palms Senior Housing, as outlined in the HOME Match Fiscal Year Summary.

ESG funds were matched 1:1 through a variety of sources that included Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program Funds, and state of Nevada funding from sources such as VAWA, SAMSHA, as well as private donors and foundations. ESG subrecipients submit a list of matched resources to ESG staff to ensure compliance with this requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	9,390,952
2. Match contributed during current Federal fiscal year	831,306
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	10,222,258
4. Match liability for current Federal fiscal year	582,790
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,639,468

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
C-30 TBRA/CABHI	09/08/2016	116,667	0	0	0	0	0	116,667
C-30 TBRA/CABHI-1	11/15/2016	5,868	0	0	0	0	0	5,868
C-30 TBRA/CABHI-2	12/19/2016	2,121	0	0	0	0	0	2,121
C-30 TBRA/CABHI-3	01/09/2017	9,004	0	0	0	0	0	9,004
C-30 TBRA/CABHI-4	02/02/2017	10,112	0	0	0	0	0	10,112
C-30 TBRA/CABHI-5	03/17/2017	4,964	0	0	0	0	0	4,964
C-30 TBRA/CABHI-6	04/11/2017	1,035	0	0	0	0	0	1,035
C-30 TBRA/CABHI-7	05/03/2017	1,228	0	0	0	0	0	1,228

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
C-30 TBRA/CABHI-8	06/02/2017	781	0	0	0	0	0	781
C-30 TBRA/CABHI-9	06/30/2017	781	0	0	0	0	0	781
CL-29 NLV CABHI-TBRA	09/06/2016	3,961	0	0	0	0	0	3,961
CL-29 NLV CABHI-TBRA-1	10/03/2016	3,204	0	0	0	0	0	3,204
CL-29 NLV CABHI-TBRA-2	10/17/2016	4,899	0	0	0	0	0	4,899
CL-29 NLV CABHI-TBRA-3	12/20/2016	4,240	0	0	0	0	0	4,240
CL-29 NLV CABHI-TBRA-4	01/11/2017	5,018	0	0	0	0	0	5,018
CL-29 NLV CABHI-TBRA-5	01/27/2017	9,854	0	0	0	0	0	9,854

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CL-33 Madison Palms	06/30/2017	640,000	0	0	0	0	0	640,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
568,864	517,335	954,283	0	224,965

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0

Dollar Amount	0	0	0	0	0	0
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Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	33	40
Number of Non-Homeless households to be provided affordable housing units	158	229
Number of Special-Needs households to be provided affordable housing units	351	197
Total	542	466

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	33	40
Number of households supported through The Production of New Units	498	197
Number of households supported through Rehab of Existing Units	4	222
Number of households supported through Acquisition of Existing Units	7	7
Total	542	466

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For affordable housing development, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable housing units but are not counted in the numbers above as they are not Federal HOME funded projects. The Clark County

HOME Consortium is on track to produce the 2000 units identified in its strategic plan. Several developments are nearly completed and ready for leasing, including Patriots Place-Veterans Supportive Housing I (50 units), Boulder Pines I and II (264 units), and Donna Louise Family Apartments (48 units), which represent a total of 362 units about to come online. Projects that have been funded and are now under planning or construction include Walnut Apartments Renovation (8 units), Rose Gardens Senior Housing new construction (120 units), Russell III Senior Housing (105 units), Carefree Living Overton Senior Apartments renovation (20 units), Fort Apache Senior Apartments (193 units), Veterans Supportive Housing II (50 units), Madison Palms I Senior Apartments (72 units), Madison Palms II Senior Apartments (54 units), Dorothy Kidd Mobile Home Senior Housing (5 units), and Espinoza Terrace Senior Apartment renovation (100 units). These developments will be funded through a combination of HOME, State HOME and LIHTF monies and represent a total of 727 units of affordable housing that will come online in the future.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	4
Low-income	5	22
Moderate-income	3	4
Total	9	30

Table 13 – Number of Households Served

Narrative Information

As is typical, CDBG funds during Program Year 2016 primarily were used for projects other than housing. The housing beneficiaries shown include single unit residential rehabilitations and acquisitions for rehabilitation and resale.

HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 80 percent had incomes below 50 percent AMI. Moderate income beneficiaries included individuals who received downpayment and closing cost assistance and home rehabilitation funding. Low Income Housing Trust Funds were also used to provide Tenant Based Rental Assistance to 30 households of very local incomes, and those numbers are not included in the totals above.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To coordinate across healthcare, behavioral health, criminal justice and other fields, Clark County has two community outreach teams to provide coordinated entry and outreach to homeless clients. The Mobile Crisis Intervention Team (MCIT) and the Vivo team prioritize unsheltered persons most at risk with focus on veterans and adults with no children. These teams include Spanish speakers, mental health and substance abuse practitioners and social workers who assess homeless individuals and families for referrals. They use the common housing assessment tool to prioritize referrals to supportive housing, including emergency shelter, transitional housing, rapid re-housing and permanent housing. Homeless Management Information System is the case management portal of record.

MCIT provides crisis intervention, assessment, and referral to services. MCIT responds to requests for outreach from elected, departments, business and concerned citizens. During this reporting period,

- **257** contacts were referred for housing **119** contacts were referred for medical treatment **215** were referred for mental health services **237** referred for substance abuse services **308** received assistance with obtaining documents that are barriers to other assistance

MCIT had contact with **1,907** individuals with the majority categorized as homeless or at imminent risk of losing housing. MCIT has conducted **1,217** unique outreaches and **748** follow-ups.

The Vivo team primarily focuses on homeless veterans with severe mental illness and chronically homeless individuals with co-occurring mental health and substance use. Vivo's goal is to provide treatment, intensive case management, supportive services and housing. The program focuses on behavioral health treatment and other recovery-oriented services; coordination of housing and services; and efforts to connect clients to health insurance, Medicaid and other programs. During this period, the VIVO team has connected with **145** chronically homeless individuals with co-occurring mental health and substance use issues. Of the **145** persons served by Vivo, **44** have secured permanent housing and **42** have accessed treatment services.

Coordinated intake for veterans is provided through the Veterans Administration Community Resource and Referral Center. An outreach team determines eligibility for homeless veterans seeking VA housing assistance. If a veteran does not qualify for assistance, they are referred to the community queue and awarded two preference points.

Coordinated outreach has been conducted by the 9 agencies in the Southern Nevada Homeless Continuum of Care. HELP of Southern Nevada, Caridad, Veterans Affairs, HELP USA, Salvation Army, US Vets, Straight from the Streets, WestCare, and LV Metropolitan Police Department provide outreach, emergency shelter, transitional housing, prevention/diversion, and rapid rehousing.

Addressing the emergency shelter and transitional housing needs of homeless persons

CCSS supports year round emergency shelter housing needs of homeless persons. According to the Housing Inventory Count (HIC), within Clark County (CC), there are 1,416 1 beds available through collaboration with Catholic Charities, Family Promise, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Nevada Partnership for Homeless Youth, Safe

House, Safe Nest, Southern Nevada Adult Mental Health Services, The Salvation Army, The Shade Tree, and WestCare. *CC and North Las Vegas are Emergency Solutions Grantees (ESG) and utilize 60% of funds to support emergency shelter programs.*

CCSS and all local jurisdictions support a regional budget for all of southern Nevada to provide inclement weather beds during the hottest and coldest days of the year. During the period November 15, 2015 – March 27, 2016, 344 inclement weather beds were supported in Clark County through collaboration between the following agencies: Catholic Charities (180 beds), HopeLink (34 beds), The Salvation Army (105 beds), and The Shade Tree (25 beds).

CCSS is the recipient of the Family Youth Services Bureau under the Administration for Children Youth and Families funding the Transitional Living Program which has been used to support a transitional living program through a partnership with Nevada Partnership for Homeless Youth and a maternity group home through Southern Nevada Children First. CC has made it a priority to support transitional housing needs of homeless persons, especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, by providing 711 beds through collaboration with Freedom House Sober Living, HELP of Southern Nevada, HELP USA, Nevada Partnership for Homeless Youth, New Genesis, Southern Nevada Children First, St. Jude's Ranch for Children, The Shade Tree, United States Veterans Initiative, and Women's Development Center.

In October 2015, Southern Nevada was declared by our Federal partners, as having met Functional Zero for our Veteran population. The CoC will use lessons learned from reaching Functional Zero for our Veterans population to sustain this status and to attain goals of Functional Zero for the chronically homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CC has several programs that assist low-income individuals and families avoid becoming homeless especially during high-risk life events such as exiting health-care facilities, mental health facilities, foster care and other youth programs, and correctional programs and institutions. ClarkCountyFUSE, Homeless Prevention for Transition Age Youth (HPFTAY), and Housing and Healthcare (H2) are examples of these types of programs used throughout Clark County.

ClarkCountyFUSE (CCF) is a collaborative permanent supportive housing project between Clark County Social Service (CCSS), Las Vegas Metropolitan Police Department's (LVMPD) Clark County Detention Center (CCDC), and other community service organizations that addresses the housing needs of chronically homeless frequent individuals who cycle in and out of jails, emergency rooms, psychiatric facilities, and other high cost systems. The intent of the project is to provide frequent users with the permanent supportive housing and wrap around supportive services necessary to become stable and address the underlying causes of homelessness. Goals of this program include the de-population of detention centers, reduction in recidivism, and reduced exits to homelessness.

CCF operates as a housing first / harm reduction program which places individuals in PSH without preconditions or service participation requirements. This program adds 93 units to the community's housing inventory with prioritization given to individuals in jails, managed care organizations and social

service systems. CCF is staffed with clinicians and licensed social workers who are SOAR trained and the program partners with organizations to address employment barriers, offer vocational rehab services, training opportunities, substance abuse and mental health assistance.

NV legislation allows young adults aging out of foster care options when they are turning 18 years old regarding services and financial support. Funds to Assist Former Foster Youth (FAFFY) assist foster youth transitioning to self-sufficiency. These youth have the option to remain under court jurisdiction and receive financial support along with move-in expenses and a stipend upon graduation from high school. Programs in Clark County to work with this population include WestCare Voyage, HELP of Southern Nevada Shannon West Homeless Youth Center, NV Partnership for Homeless Youth, and St. Jude's Ranch for Children's New Crossings.

The H2 initiative ensures a strong relationship between housing service providers and health care providers for homeless persons. An MOU exists between WestCare Nevada, local hospitals, and jurisdictions to provide funds for a community triage center. This supports emergency room diversion for those with substance abuse or mental health needs along with referrals for housing and ongoing treatments. An oversight committee ensures discharge from local programs is to a viable address.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Seven local agencies distributed across Clark County (Catholic Charities of Southern Nevada, Clark County Social Service, Emergency Aid of Boulder City, Henderson Allied Community Advocates, HELP of Southern Nevada, Lutheran Social services and the Salvation Army located in Mesquite) offer rental and utility assistance to prevent the unnecessary homelessness of households experiencing a temporary crisis. Many local churches and synagogues assist their congregants and members with rental assistance to prevent homelessness.

CC utilizes coordinated outreach efforts to ensure that homeless households are assessed and offered services. The MCIT and VA conduct housing assessments in the field and places clients in the community queue. By using diverse funding opportunities and collaborative efforts with local agencies, the SNH CoC is able to prioritize housing options for those households experiencing homelessness based on the severity of vulnerability and increase services and assistance available to this population. The CoC is developing a landlord collaboration to improve access to housing and affordable housing units.

The Vivo Housing Project (TVHP) is working to fill identified gaps, such as availability of affordable housing to reduce barriers to access of community amenities. Specialized positions (real estate acquisition specialist and housing navigator) are being filled to identify housing inventory options and to facilitate successful housing transitions for clients. TVHP also helps to fill the availability gap associated with service, specifically in the realm of increasing access to services designed to obtain identification documents.

HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC Coordinator provides TA for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC intends to provide standardized case management

trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, access to mental health and medical care, legal assistance, sobriety support and job training.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for the required capital improvements. The SNRHA CFP Funds finance comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program.

The SNRHA submitted a RAD application in December 2013 for Vera Johnson Manor B (AMP 314) and received the CHAP in April 2015. In an effort to preserve the HOME Funds and Tax Credit Allocations, the SNRHA proceeded with a Mixed Finance Proposal for closing mid-April, 2015. Construction was completed May 2016 with a RAD conversion November 2016. The SNRHA is partnering with Nevada HAND for this project.

The SNRHA in March 2015 submitted a RAD application for Biegger Estates (AMP 406) and received a CHAP in July '15. The SNRHA received a 9% Tax Credit for the Rehabilitation of 119 units at this site. The project closed in May 2016. Construction is scheduled in phases with a completion date of August 2017. The SNRHA will self-develop this project.

In March 2015 the SNRHA submitted a RAD application for Rose Gardens and received a CHAP agreement in July 2015. The project has received HOME Funds allocation in the amount of \$1MIL from Clark County and \$500K from City of North Las Vegas. Finance closing is scheduled for August 2017 with construction completed in October 2018. The SNRHA is partnering with Nevada HAND for this project.

In 2015 SNRHA submitted Espinoza Terrace (AMP 404) as part of the First Group of its RAD portfolio application. The CHAP was received March 2017. The SNRHA submitted in May 2017 a 9% Tax Credit Application for the Re-development of 100 senior units. The project received HOME Funds in the amount of \$1MIL from Clark County and \$750K from City of Henderson. Finance closing is anticipated March 2018 with a construction completion of April 2019. The SNRHA will self-develop this project.

In 2016 SNRHA submitted a Mixed Finance application for Vera Johnson Manor A (AMP 406). SNRHA also submitted in FY 2016 a 9% Tax Credit Application and received the allocation for the re-development of 76 units. Finance closed March 27, 2017 with a construction completion of April 2018. SNRHA will self-develop this project.

The SNRHA and the City of Las Vegas are evaluating the future of the three vacant lots located in the general area of Bonanza and 28th Street [former public housing Ernie Cragin Terrace (ECT) Sites NV209, NV210 & NV213] and the proposed use to improve marketability of future housing in this area. In 2016 the Library District and the SNRHA completed a land swap with one of the three ECT vacant parcels located at 28th Street & Bonanza and Library District vacant parcel located at 28th and Sunrise. The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan.

SNRHA continues to evaluate the best use of several other acres of vacant land across the Las Vegas Valley; SNRHA is also considering the sale or lease of approximately 1 acre of vacant land at the corner of Bonanza and Honolulu Street for future commercial use.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As of August 1, 2017, the Family Self-Sufficiency (FSS) program has 380 voluntary slots and 77 HCV mandatory slots.

The Authority continues to develop partnerships with local service providers, training resources and educational institutions with the goal of making self-sufficiency available to all residents and participants. Year to date, we have established partnerships with a total of 89 community service providers. Commitments with these organizations are established either verbally or through MOU's.

The Authority has two homeownership programs under the Housing Choice Voucher and Public Housing Programs; each program continues to assist low-income families reach the dream of owning a home of their own.

SNRHA expects to expand its Community Partners program with public, private, and faith-based agencies.

SNRHA will enter into Memorandum of Understanding offering public housing units and/or turnover vouchers with recognized homeless shelter providers who provide supportive services for the homeless in efforts to eliminate homelessness in the Southern Nevada Region.

SNRHA also seeks other grants that may promote self-sufficiency or assist seniors to age in place.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2016, Clark County awarded \$20 million in Private Activity Bonds to the State of Nevada Housing Division for future multifamily housing development in Clark County. An additional \$24,000,000 in bonds was awarded to the the Nevada Housing Division for their single family homeownership programs, which will assist low-income families with obtaining affordable mortgages for homes in southern Nevada. Clark County also awarded the Nevada Rural Housing Authority with \$5,092,063 for their single family homeowner programs, which will focus on providing assistance to low-income families in the rural areas of southern Nevada.

Clark County participated in discussions with Southern Nevada Strong and the Regional Transportation Commission related to Transit Oriented Development along the Maryland Parkway corridor. The RTC is exploring policies that can result in mixed income development along the corridor, so that transportation such as light rail or buses might serve seniors and other populations who will benefit from public transportation. The group has been considering the impact of Transit Oriented Development on housing in the area.

Clark County continues to use the SNPLMA Section 7(b) provision, thus making available public lands for affordable housing developments. In 2016, the Agate Senior Apartments project was completed by the State of Nevada with Clark County Community Resources Management providing technical support and HOME funding for the project.

Density bonuses are available for senior and supportive housing through a special permitting process, so that developers can incorporate higher density into these projects. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. The density bonus increases the R-3 zone to 22 dwelling units per gross acre and the R-4 zone to 39 dwelling units per gross acre for senior and supportive housing developments, thus assisting with barriers to projects such as Veterans Supportive Housing I and II and various senior housing projects.

Clark County waives the fees for rezoning parcels that will be sites for affordable housing. Clark County also subsidizes the building permit fees and impact fees for HOME projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As housing prices continue to rise in Clark County, affordable housing, particularly for renters at 50 percent of area median income and below, continues to be an issue of concern. In order to address this issue, Clark County is working to fund projects that serve people of extremely low-income or who are experiencing homelessness. For example, as Veterans Supportive Housing I-Patriot's Place nears completion, Clark County has funded Veterans Supportive Housing II, which will include housing vouchers for the majority of residents. Casa Oliva is another supportive housing example that offers supportive housing to low-income adults with traumatic brain injuries, reducing the need for these individuals to be residents in an institutional care facility.

Of the 30 HOME units completed in 2016, 80 percent served households at 50 percent AMI or less.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Southern Nevada has a low occurrence of factors that may increase lead exposure among children

elsewhere in the United States. The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2015 American Community Survey, 80 percent of homes in Clark County were built after 1979. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners take the following actions.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children.

The Southern Nevada Health District offers Blood Lead Screening Clinics, which provide testing for children, even if their families do not have insurance. The tests are provided weekly through the Healthy Kids Clinic and will screen children 12 months to 6 years of age for lead poisoning. The Health District also provides education on prevention of lead poisoning to families and other health care providers. Information is shared in both English and Spanish. The Health District has a lead elimination plan, which explains that the majority of lead exposure cases are from non-traditional sources of lead such as ceramics, imported candies, and risk factors based on parental occupation.

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators and staff, and the general public on school district property. Among the duties of Environmental Services Section is to provide oversight and compliance with Federal, State, and local environmental and occupational health and safety laws. These activities include lead based paint testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days or nights.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many projects and programs funded through HOME and CDBG funds are designed to reduce the number of families in poverty through such avenues as educational opportunities, job training, or affordable housing development. In Program Year 2016, Clark County general funds supported projects that address topics ranging from food and nutrition programs to transitional housing to health care to education. North Las Vegas used CDBG funds for public service projects that included vocational training, homeless individual empowerment, Meals on Wheels, and transitional housing.

Clark County funded a Tenant Based Rental Assistance Program that is designed to assist families with the most limited means in terms of Area Median Income and provided assistance to 30 households through efforts by Clark County and North Las Vegas. HELP of Southern Nevada administered the program in conjunction with their Cooperative Agreements to Benefit Homeless Individuals (CABHI) efforts with the Substance Abuse and Mental Health Services Administration. This work helps some of the most vulnerable people experiencing homelessness to receive access to housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Southern Nevada Strong is a regional planning effort with the purpose of developing regional support for long-term economic success and stronger communities. The effort started with a \$3.5 million dollar grant from the U.S. Department of Housing and Urban Development, which provided resources to conduct in-depth research and community engagement focused on the issues facing southern Nevada. Jurisdictions throughout the region have staff that participate in the planning and coordination efforts. Clark County has participated in several working groups including the Housing Task Force and the Regional Analysis of Impediments Task Group. During the 2016 Program Year, staff participated in

discussions related to the development of the Maryland Parkway corridor and investment in transportation infrastructure that could attract redevelopment in the area. Clark County CRM staff joined in discussions about the potential impacts of transit-oriented development on housing in the area and how the county might explore developing affordable housing.

Southern Nevada Strong has permanent staffing through the Regional Transportation Commission and will continue to address priorities the community identified in a half-day summit in September 2016. The entity notes that a critical piece of creating inclusive communities is the ability of vulnerable populations to participate in civic processes. They acknowledge that factors such as income, availability of child care, and access to transportation can have a significant impact on a resident's ability to participate. The priorities in the group's plan help address this issue through improving economic competitiveness and education, investing in complete communities, and increasing transportation choice. Among the specific issues addressed is encouraging an adequate supply of housing that ranges in price, density, ownership and building types.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Southern Nevada Community Development Consortium serves as a major collaborative effort through which the various municipalities, agencies and other federally funded entities in southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homeless Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies communicate with one another about projects and other efforts. The members of the Consortium hold bi-monthly meetings at which they report on various activities, coordinate applications for programs and discuss policy and implementation issues. A focus on housing continues to be an emphasis of the CoC plan; therefore, coordination among various HUD programs is essential.

For the HOME Program, Clark County and the City of North Las Vegas renewed the HOME Consortium for HUD funding during the period of 2018-2020. For this period, North Las Vegas will become an independent entitlement community for their CDBG funding, but will continue to work closely in coordination with the members of the Southern Nevada Community Development Consortium.

Clark County continues to serve as the lead applicant for the Southern Nevada Homeless Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home," the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC coordinates funding, performance measurement, inclement weather shelter, and the annual homeless census.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2016, Clark County entered the second year of a three-year contract with Silver State Fair Housing. This contract includes the provision of Fair Housing Discrimination Testing, trainings and presentations, and claim assistance. The County allocated \$125,000 of its Community Development Block Grant Administrative funds for these contracted services. During the 2016 Program Year, the agency assisted 335 people with general inquiries and specific complaints. Silver State Fair Housing received 261 general housing inquiries from residents of unincorporated Clark County, Boulder City, and Mesquite. They provided assistance including counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service

agencies. Silver State Fair Housing processed 13 allegations of housing discrimination. The agency assisted clients in filing 10 housing discrimination complaints with HUD, then worked closely with HUD to track the complaints throughout the process and facilitated communication with complainants. Of the ten complaints forwarded to HUD, two were settled by HUD and resulted in changes to policies and procedures, granting of reasonable accommodation requests, and monetary compensation totaling \$1,000.

Silver State Fair Housing also conducted testing activities on bona fide allegations from service area residents, based on the protected categories under federal, state, and local fair housing laws. The agency conducted two paired rental site tests and one paired rental phone test. Two of the three tests had inconsistent results and the third test did not support the allegation.

Silver State Fair Housing also performed a number of fair housing education activities. The agency ran 14 print ads in publications in Las Vegas, Mesquite, Laughlin and Moapa. They also conducted a three-month bus kiosk campaign with fair housing ads placed on bus kiosks in unincorporated Clark County. They provided fair housing information and outreach at two events: Disability Awareness Day and La Oportunidad Consumer Expo. They also provided fair housing information at ten Financial Guidance Center first-time homebuyer seminars. Other activities included holding six fair housing trainings for real estate licensees, property managers, HOA managers and Board members, and property owners. These included trainings for Spanish speaking providers. A total of 188 attendees were served. The agency also celebrated Fair Housing Month in April of 2017 with a public display and presentation of the Chicago Freedom Movement Photography Exhibit. Both Clark County and the City of Henderson hosted the exhibit. On April 20, Clark County and Silver State Fair Housing hosted a reception at the Clark County Government Center and photographer Bernie Kleina shared the history behind the color photos of Martin Luther King, Jr.

Clark County Community Resources Management has assigned a team member to serve as a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Meanwhile, the Community Resources Management web page includes information on fair housing for visitors to the site.

Clark County Community Resources Management continues to support maintaining NVHousingSearch.org, the housing locator database system of the Nevada Housing Division. The system allows for customizable searches by families and individuals seeking rental property. Social Service continues working with NVHousingSearch.org to develop lists of housing for people who are chronically homeless or need permanent supportive housing. This work will provide lists of housing options for some of the community's most vulnerable populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Clark County staff and City of North Las Vegas staff monitor subrecipients for Federally funded projects. In terms of how the projects address the plan to end homelessness, monitoring includes gathering information on utilization rates of program and shelters and tracking drawdown rates by nonprofit providers. Through reporting, desk monitoring and on-site monitoring, specific performance measures are tracked. County and City ESG staff work with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and compliance with federal requirements.

Clark County and North Las Vegas have held technical assistance workshops for various HUD programs in the past, but in 2016, Clark County Community Resources Management assigned a staff member as a Compliance Officer to help stay abreast of requirements of 2 CFR 200 and other federal regulations. As a result, CRM held a technical assistance training in the summer of 2017 to provide guidance to subrecipients on the documentation requirements and other aspects of administering Federal funds. Staff members will use updated monitoring checklists to track how subrecipients are managing their record keeping for project administrative time and program expenses and for the project's progress toward expected objectives.

Each year, the ESG Grants Coordinator also updates the ESG Written Standards, which provide guidance on the areas of focus for homeless projects. The Grants Coordinator collaborates with the CoC in order to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home." Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the Community Resources Management web site for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

For each of the projects funded through HUD grants, performance measures and outcomes are included in the agreements that are approved by the Board of County Commissioners and the City Council as listed in the 2016 Action Plan.

In regards to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minority, women and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of of small businesses to compete for government contracts. The County's procurement policy also requires that formal and informal quotes include at least one quote from a disadvantaged business, and if it does not, there must be written justification as to why.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER is made available for public comment for a 15-day period prior to submittal. The availability of the plan for public comment is advertised in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers. Interested parties are directed to download the plan from the Community Resources Management web site if they are able or to contact the CRM Principal Planner for a hard copy, if needed. Community members may submit comments by phone, email or in person to the Principal Planner.

Public comments will be added to this report after the comment period concludes.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of North Las Vegas will reprogram funding from its Code Enforcement Program for 2016 and will reallocate this funding to use toward the Choice Neighborhood Initiative capital projects. Going forward, North Las Vegas will reallocate additional funding for Code Enforcement (\$105,000 in 2017) to use toward the Choice Neighborhood Initiative. North Las Vegas also continues to pursue designation as a Neighborhood Strategy Revitalization Area through its Choice Neighborhood work.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County entered into a contract with the Nevada Housing Division for inspections of affordable housing units for HOME and LIHTF. During the 2016 Program Year, NHD inspected the following units: Annabelle Pines 1, Apache Pines, Arbor Pointe Apartments, Blanchard Arms, Bledsoe Supportive Housing, Bonnie Lane Senior Apartments, Calcaterra, Dr. Luther Mack Jr. Senior Apartments, Dina Titus Estates, George and Lois Brown Apartments, Harmon Pines, Harrison Pines I and III, John Chambers Apartments, McFarland Senior Apartments, Ray Rawson, Rochelle Pines, Shadow Creek II in Laughlin, Vintage in Laughlin, and Vista Creek in Laughlin.

These inspections resulted in citing health and safety issues such as corroded hot water lines, inoperable lights, clogged drains, and doors that didn't latch properly. Issues were resolved during the cure period and verified by NHD to Clark County.

Additional properties that were scheduled for inspection during the 2016 Program Year are on the inspection log for NHD in the coming months. These include Acapella Duet Senior Housing, Acapella Senior Living (aka Winterwood), Annabelle Pines II, Buena Vista Springs III, Carol Haynes Apartments, Casa Oliva, Cedar Mojave Apartments, Eva Garcia Mendoza, John W. Simmons Manor, Lindell Harbor, Newport Cove (aka Bob Hogan), Park Apartments (aka Bledsoe II), Portofino Senior Apartments, Quail Ridge Manor, Running Springs, Santa Barbara Palms I and II, Shelbourne Avenue, Summerhill Apartments, Sunriver Apartments, and Tonopah Lamb. See the attached list for an outline of all these properties and others that will be inspected during 2018 and after.

North Las Vegas conducted annual inspections on units owned by three subrecipients. These included: CRER, Inc.-4 units of a fourplex multifamily project: 100 percent of units were inspected and found to be in compliance; Southern Nevada Regional Housing Authority - six single family detached units: 75 percent of units were inspected and found to be in compliance. Rose Garden Town Homes - 19 multi-family units: 20 percent of units were inspected and found to be in compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the application process for HOME funds, subrecipients are required to describe their marketing strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients are providing housing to typically underserved populations.

The HOME Consortium also has an Affirmative Marketing Plan, which includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition,

Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

Desk audits continue to document that HOME projects are serving underserved populations. In Program Year 2016, of the 23 HOME renters, 48 percent were White, 35 percent were Black, 4 percent were Asian, 13 percent were other multi-racial, and 13 percent were Hispanic. Of the 7 homeowners assisted, 17 percent were Black, 83 percent were other multi-racial, and 86 percent were Hispanic.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Clark County HOME Consortium received \$517,334.73 in Federal HOME program income, which when added to the balance of Federal HOME program income at the beginning of Program Year 2016 resulted in a total of \$1,086,198.97 in available Federal HOME program income for the year. The Consortium expended \$954,282.98 of these funds for 13 projects that included two multi-family developments, the Donna Louise family apartments (funded by North Las Vegas) and Boulder Pines II family apartments (funded by Clark County.) In addition, North Las Vegas used Federal HOME program income for acquisition and rehabilitation of 3 rental single family occupancy units through the Southern Nevada Regional Housing Authority; 1 single family owner occupant rehabilitation of a home; and down payment assistance to 6 low income households through NHSSN. The multi-family units are still under construction.

The Clark County HOME Consortium received \$114,767.39 in State HOME program income. This funding was used by North Las Vegas to support construction of Donna Louise family apartments and by Clark County to support construction of Boulder Pines II family apartments.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County.

In Program Year 2016, Clark County CRM completed two new construction developments to serve special needs populations. Casa Oliva provides 9 units of accessible, affordable housing to people with traumatic brain injuries. HOME funds also provided support to Agate Avenue Apartments, a 188-unit Senior Apartment complex that was primarily financed through Bonds and 4% LIHTC.

Clark County provided \$24 million in 2016 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide homebuyer assistance through the low-interest Single Family Mortgage Program. Between June 1, 2016 and May 31, 2017, the NHD assisted 4,438 families in Clark County with the homebuyer programs, which represented \$896 million in mortgages and \$35 million in down payment assistance. Clark County also provided \$20 million to the Nevada Housing Division to use for financing new construction of multi-family affordable rental housing in Clark County. During the 2016 Program Year, NHD was able to provide financing for 419 units of rental housing in the following developments: Boulder Pines II, Rose Garden Senior Apartments, and Madison Palms Senior Apartments. During this year, the NHD also launched the Growing Affordable Housing Program, thus increasing the use of tax-exempt bonds and 4% low-income housing tax credits. Two developments in Clark County have accessed these bonds: Rose Gardens Senior Apartments and Madison Palms Senior Apartments. In Program Year 2016, Clark County also transferred \$5,092,063 in Private Activity Bond Cap to Nevada Rural Housing Authority. From June 2016-May 2017, Nevada Rural Housing Authority supported 226 loans to finance single family residential housing.

Clark County expended HOME/LIHFT funds on a number of new construction developments in FY 2016: Agate I Senior Housing, Agate II Senior Housing, Boulder Pines I Family Apartments, Boulder Pines II Family Apartments, Casa Oliva, Russell II Senior Apartments, Russell III Senior Apartments, Donna Louise I Family Apartments, Madison Palms I Senior Apartments, Madison Palms II Senior Apartments, and Veterans Affordable Housing I. Casa Oliva and Agate I Senior Apartments are completed and leased up. Clark County also funded the rehabilitation of Summerhill Family Apartments using State HOME funds, and the project was completed in FY 2016.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	Dr
First Name	Tameca
Middle Name	A
Last Name	Ulmer
Suffix	0
Title	Grants Coordinator

ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	Tameca.Ulmer@clarkcountynv.gov

ESG Secondary Contact

Prefix	Ms
First Name	KRISTIN
Last Name	COOPER
Suffix	0
Title	Manager
Phone Number	7024555025
Extension	0
Email Address	krc@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2016
Program Year End Date	06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SOUTHERN NEVADA
City: Las Vegas
State: NV
Zip Code: 89101, 1120
DUNS Number: 010998631
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 46000

Subrecipient or Contractor Name: EMERGENCY AID OF BOULDER CITY
City: Boulder City
State: NV
Zip Code: 89005, 2421
DUNS Number: 790431139
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES OF NV
City: Las Vegas
State: NV
Zip Code: 89101, 4887
DUNS Number: 868128331
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 65000

Subrecipient or Contractor Name: FAMILY PROMISE
City: Las Vegas
State: NV
Zip Code: 89101, 5511
DUNS Number: 808208412
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31200

Subrecipient or Contractor Name: HELP OF SOUTHERN NEVADA
City: Las Vegas
State: NV
Zip Code: 89119, 5280
DUNS Number: 165099326
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 70669

Subrecipient or Contractor Name: HOPELINK
City: Henderson
State: NV
Zip Code: 89015, 6120
DUNS Number: 137358391
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH
City: Las Vegas
State: NV
Zip Code: 89119, 4212
DUNS Number: 185589502
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31070

Subrecipient or Contractor Name: SAFE HOUSE
City: Las Vegas
State: NV
Zip Code: ,
DUNS Number: 124561718
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 23745

Subrecipient or Contractor Name: SALVATION ARMY LAS VEGAS
City: Las Vegas
State: NV
Zip Code: 89107, 4506
DUNS Number: 074629460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 158150

Subrecipient or Contractor Name: THE SHADE TREE
City: Las Vegas
State: NV
Zip Code: 89101,
DUNS Number: 124825188
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: WESTCARE NEVADA
City: Las Vegas
State: NV
Zip Code: 89106, 4313
DUNS Number: 060603374
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15859

Subrecipient or Contractor Name: WOMEN'S DEVELOPMENT CENTER
City: Las Vegas
State: NV
Zip Code: 89121, 4350
DUNS Number: 795043249
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46500

Subrecipient or Contractor Name: CLARK COUNTY SOCIAL SERVICES
City: Las Vegas
State: NV
Zip Code: 89106, 4196
DUNS Number: 618014286
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: St. Jude's Ranch for Children
City: Boulder City
State: NV
Zip Code: 89005, 4401
DUNS Number: 056369408
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 58194

Subrecipient or Contractor Name: Nevada Partners, Inc.
City: North Las Vegas
State: NV
Zip Code: 89030, 4067
DUNS Number: 805639333
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Safe Nest: Temporary Assistance for Domestic Crisis, Inc.
City: Las Vegas
State: NV
Zip Code: 89102, 1903
DUNS Number: 884422957
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 48222

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				

Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	295,285
Total Number of bed-nights provided	292,006
Capacity Utilization	98.89%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the beneficiaries assisted with shelter and rapid re-housing in Program Year 2016, 31.2 percent went on to permanent housing, 43.6 percent went to temporary or transitional housing, 2.9 percent went to an institution, 1.6 percent went to another destination, and 20.7 percent went to an unknown destination. Clients served by domestic violence shelters went to permanent housing at slightly higher rate than the overall numbers, with 38.4 percent of them going into permanent housing. While the outcomes for permanent housing placements have shown improvement over prior years, they essentially have remained flat over the past two years. Clark County hopes to see these numbers improve as units as permanent supportive housing are developed. The numbers indicate the need for this type of housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	46,775	32,803	75,884
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	5,004	50,000
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	46,775	37,807	125,884

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	104,269	109,179	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	11,710	14,474
Expenditures for Housing Relocation & Stabilization Services - Services	0	21,945	111,693
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	104,269	142,834	126,167

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	69,399	31,117
Operations	115,797	264,261	230,659
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	115,797	333,660	261,776
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Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	9,178	19,702	12,798

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	276,019	534,003	526,625

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	3,499,409	25,000	54,194
Other Federal Funds	3,611,923	1,225,000	67,222
State Government	1,326,272	25,745	65,859
Local Government	924,196	169,692	297,589
Private Funds	734,924	237,927	262,545
Other	1,072,697	28,800	31,200
Fees	465,092	22,590	0
Program Income	0	0	0
Total Match Amount	11,634,513	1,734,754	778,609

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	11,910,532	2,268,757	1,305,234

Table 31 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS

- CDBG Financial Summary Report
- CDBG Activity Summary Report
- ESG-HMIS Beneficiary Data
- ESG-Domestic Violence Systems Beneficiary Data
- Status of HOME Grant



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	8,663,038.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	144,162.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,807,200.23

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,386,097.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,386,097.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	828,760.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,214,858.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	592,342.13

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,333,364.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,333,364.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.29%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	227,372.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	227,372.28
32 ENTITLEMENT GRANT	8,663,038.00
33 PRIOR YEAR PROGRAM INCOME	28,217.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,691,255.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	828,760.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	828,760.81
42 ENTITLEMENT GRANT	8,663,038.00
43 CURRENT YEAR PROGRAM INCOME	144,162.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,807,200.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	6	2847	5985669	Mesquite Sr. Center Expansion	03A	LMC	\$19,195.23
2015	42	3379	6034641	Cora Coleman Senior Center Expansion	03A	LMC	\$92,572.21
					03A	Matrix Code	\$111,767.44
2015	21	3324	5959318	Accessible Space, Inc. Casa Norte Capital Improvements	03B	LMC	\$28,102.48
2015	21	3324	5961404	Accessible Space, Inc. Casa Norte Capital Improvements	03B	LMC	\$97.00
					03B	Matrix Code	\$28,199.48
2015	19	3288	5959318	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$206,283.71
2015	19	3288	5969083	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$62,310.36
2015	19	3288	5973464	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$149,687.94
2015	19	3288	5987295	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$473,872.11
2015	19	3288	6007532	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$778,379.03
2015	19	3288	6016149	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$491,713.51
2015	19	3288	6023207	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$741,351.66
2015	19	3288	6025941	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$343,056.68
2015	19	3325	5978074	HELP of Southern Nevada Shannon West Homeless Youth Center (NLV)	03C	LMC	\$50,000.00
2015	19	3325	6035474	HELP of Southern Nevada Shannon West Homeless Youth Center (NLV)	03C	LMC	\$200,000.00
2015	19	3325	6036140	HELP of Southern Nevada Shannon West Homeless Youth Center (NLV)	03C	LMC	\$50,000.00
2015	20	3313	5959318	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$1,352.00
2015	20	3313	5969083	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$372,942.14
2015	20	3313	5987295	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$15,868.58
2015	20	3313	5999135	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$36,069.82
2015	20	3313	6007532	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$219,544.18
2015	20	3313	6016149	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$618,543.95
2015	20	3313	6029760	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$234,623.47
2015	20	3313	6029761	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$25,385.43
					03C	Matrix Code	\$5,070,984.57
2015	42	3377	6034641	Spring Mountain Youth Residential Center	03D	LMC	\$43,002.75
2015	42	3377	6035492	Spring Mountain Youth Residential Center	03D	LMC	\$2,894.00
					03D	Matrix Code	\$45,896.75
2015	23	3316	6033242	NLV Urban Core Choice Neighborhood Community Garden (NLV)	03E	LMA	\$29,995.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	23	3316	6034240	NLV Urban Core Choice Neighborhood Community Garden (NLV)	03E	LMA	\$19,260.00
2015	31	3314	5959318	Nevada Partners Expansion (CC & NLV)	03E	LMC	\$9,787.03
2015	31	3314	5978074	Nevada Partners Expansion (CC & NLV)	03E	LMC	\$110,408.59
2015	31	3314	6033242	Nevada Partners Expansion (CC & NLV)	03E	LMC	\$63,301.67
2015	31	3314	6034240	Nevada Partners Expansion (CC & NLV)	03E	LMC	\$27,373.12
2015	42	3375	6034641	Winchester Cultural Center Expansion	03E	LMA	\$92,556.91
2016	7	3350	6035474	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMC	\$387,259.01
					03E	Matrix Code	\$739,941.33
2014	3	3222	6030599	Parkdale Recreation Center Expansion	03F	LMA	\$252,948.07
2014	3	3286	6023207	Lakeview Park Improvements (BC)	03F	LMA	\$15,457.00
2015	42	3373	6034641	Sandy Valley Peace Park Improvements	03F	LMA	\$169,017.00
2015	42	3374	6034641	Alexander Villas Park Improvements	03F	LMA	\$119,266.74
2015	42	3376	6034641	Von Tobel Splash Pad	03F	LMA	\$9,160.00
2015	42	3378	6034641	Molasky Park Soccer Field	03F	LMA	\$53,513.28
					03F	Matrix Code	\$619,362.09
2014	3	3238	5959318	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03G	LMC	\$35,394.69
2014	3	3238	6023207	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03G	LMC	\$4,800.00
2014	3	3238	6030076	Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion	03G	LMC	\$7,381.19
					03G	Matrix Code	\$47,575.88
2014	4	3287	5973464	Elm Street Alley Retaining Wall (BC)	03I	LMA	\$10,000.00
					03I	Matrix Code	\$10,000.00
2016	6	3351	6023207	Lakeview Addition Road Improvements (BC)	03K	LMA	\$7,043.00
					03K	Matrix Code	\$7,043.00
2013	4	3187	5959318	North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)	03L	LMA	\$136,413.06
2014	4	3245	5959318	North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)	03L	LMA	\$21,668.51
2014	4	3245	5987295	North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)	03L	LMA	\$179,681.44
2014	4	3245	6034240	North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)	03L	LMA	\$25,249.26
					03L	Matrix Code	\$363,012.27
2015	36	3307	5969083	Emergency Aid of Boulder City Homeless Prevention (BC)	03T	LMC	\$22,298.00
2016	9	3355	6033277	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$56,730.30
2016	9	3355	6054613	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,255.29
2016	9	3356	6033277	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$18,474.50
2016	9	3356	6034240	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$2,392.44
2016	9	3358	6033277	Catholic Charities REP (NLV)	03T	LMC	\$17,108.09
2016	9	3358	6034240	Catholic Charities REP (NLV)	03T	LMC	\$419.17
2016	9	3358	6054613	Catholic Charities REP (NLV)	03T	LMC	\$3,237.58
2016	9	3359	6033277	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$6,457.44
2016	9	3359	6034240	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$5,557.73
					03T	Matrix Code	\$133,930.54
2016	9	3361	6033277	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$13,513.98
					05A	Matrix Code	\$13,513.98
2016	9	3365	6033277	Blind Center Road to Independence (NLV)	05B	LMC	\$9,853.00
					05B	Matrix Code	\$9,853.00
2015	39	3310	5969083	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$2,608.91
2016	9	3362	6033277	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$12,250.24
2016	9	3362	6034240	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$3,339.53
2016	9	3362	6054613	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$1,828.63
					05D	Matrix Code	\$20,027.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	38	3309	5969083	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$2,174.17
					05E	Matrix Code	\$2,174.17
2016	9	3363	6033277	S NV Public Television GOAL (NLV)	05H	LMC	\$14,455.85
2016	9	3363	6034240	S NV Public Television GOAL (NLV)	05H	LMC	\$208.95
2016	9	3363	6054613	S NV Public Television GOAL (NLV)	05H	LMC	\$3,734.90
					05H	Matrix Code	\$18,399.70
2016	9	3357	6033277	HELP of S. NV Baby First (NLV)	05L	LMC	\$16,775.59
2016	9	3357	6034240	HELP of S. NV Baby First (NLV)	05L	LMC	\$2,277.35
2016	9	3357	6054613	HELP of S. NV Baby First (NLV)	05L	LMC	\$470.64
2016	9	3364	6033277	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$8,200.00
2016	9	3364	6034240	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,750.00
					05L	Matrix Code	\$29,473.58
2013	6	3189	5969083	North Las Vegas Emergency Repair Program (NLV)	14A	LMH	\$10,000.00
2015	13	3302	5959318	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$2,973.87
2015	13	3302	5969083	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$3,124.21
2015	13	3302	6033242	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$25,641.40
2015	13	3302	6034644	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$18,394.86
					14A	Matrix Code	\$60,134.34
2012	6	3145	5959318	NLV Housing Rehab Project Delivery (NLV)	14H	LMH	\$2,075.28
					14H	Matrix Code	\$2,075.28
Total							\$7,333,364.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	36	3307	5969083	Emergency Aid of Boulder City Homeless Prevention (BC)	03T	LMC	\$22,298.00
2016	9	3355	6033277	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$56,730.30
2016	9	3355	6054613	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,255.29
2016	9	3356	6033277	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$18,474.50
2016	9	3356	6034240	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$2,392.44
2016	9	3358	6033277	Catholic Charities REP (NLV)	03T	LMC	\$17,108.09
2016	9	3358	6034240	Catholic Charities REP (NLV)	03T	LMC	\$419.17
2016	9	3358	6054613	Catholic Charities REP (NLV)	03T	LMC	\$3,237.58
2016	9	3359	6033277	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$6,457.44
2016	9	3359	6034240	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$5,557.73
					03T	Matrix Code	\$133,930.54
2016	9	3361	6033277	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$13,513.98
					05A	Matrix Code	\$13,513.98
2016	9	3365	6033277	Blind Center Road to Independence (NLV)	05B	LMC	\$9,853.00
					05B	Matrix Code	\$9,853.00
2015	39	3310	5969083	Boys and Girls Club of S. NV Hope and Opportunity (NLV)	05D	LMC	\$2,608.91
2016	9	3362	6033277	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$12,250.24
2016	9	3362	6034240	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$3,339.53
2016	9	3362	6054613	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$1,828.63
					05D	Matrix Code	\$20,027.31
2015	38	3309	5969083	Blind Center of Nevada Road to Independence (NLV)	05E	LMC	\$2,174.17
					05E	Matrix Code	\$2,174.17
2016	9	3363	6033277	S NV Public Television GOAL (NLV)	05H	LMC	\$14,455.85
2016	9	3363	6034240	S NV Public Television GOAL (NLV)	05H	LMC	\$208.95
2016	9	3363	6054613	S NV Public Television GOAL (NLV)	05H	LMC	\$3,734.90
					05H	Matrix Code	\$18,399.70



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3357	6033277	HELP of S. NV Baby First (NLV)	05L	LMC	\$16,775.59
2016	9	3357	6034240	HELP of S. NV Baby First (NLV)	05L	LMC	\$2,277.35
2016	9	3357	6054613	HELP of S. NV Baby First (NLV)	05L	LMC	\$470.64
2016	9	3364	6033277	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$8,200.00
2016	9	3364	6034240	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,750.00
					05L	Matrix Code	\$29,473.58
Total							\$227,372.28

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	3327	6016149	Clark County Planning-CDBG CIP ER Consultant	20		\$40,968.00
					20	Matrix Code	\$40,968.00
2014	2	3232	5972232	Clark County CDBG Administration	21A		\$129,847.20
2014	2	3232	6000916	Clark County CDBG Administration	21A		\$152,972.94
2014	2	3232	6034223	Clark County CDBG Administration	21A		\$105,594.37
2015	6	3323	5959318	North Las Vegas CDBG Administration (NLV)	21A		\$28,567.31
2015	6	3323	5969083	North Las Vegas CDBG Administration (NLV)	21A		\$4,001.68
2016	8	3346	6033277	North Las Vegas Administration (NLV)	21A		\$75,941.88
2016	8	3346	6034240	North Las Vegas Administration (NLV)	21A		\$121,028.46
2016	8	3346	6054613	North Las Vegas Administration (NLV)	21A		\$57,982.52
2016	8	3346	6054629	North Las Vegas Administration (NLV)	21A		\$12,653.25
2016	8	3346	6062933	North Las Vegas Administration (NLV)	21A		\$7,429.14
					21A	Matrix Code	\$696,018.75
2015	6	3322	6000916	Silver State Fair Housing	21D		\$27,118.69
2015	6	3322	6023207	Silver State Fair Housing	21D		\$37,429.67
2015	6	3322	6033292	Silver State Fair Housing	21D		\$27,225.70
					21D	Matrix Code	\$91,774.06
Total							\$828,760.81



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 CLARK COUNTY

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PGM Year: 2010
Project: 0040 - NHSSN North Valley Acq/Rehab/Resale Program
IDIS Activity: 2993 - NLV North Valley Acq/Rehab/Resale Program (NLV)

Status: Completed 10/11/2016 12:00:00 AM
Location: 1731 Bluff Ave North Las Vegas, NV 89032-3702
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 10/04/2010

Description:
 Funds will be used to help revitalize a 40-block area by purchasing available houses and either rehabilitating the properties or rebuilding on the sites. CDBG funds will be used to aid in the acquisition of these properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$191,709.46	\$0.00	\$0.00
		2010	B10UC320001		\$0.00	\$14,646.23
		2012	B12UC320001		\$0.00	\$5,000.00
		2013	B13UC320001		\$0.00	\$172,063.23
	PI			\$14,098.44	\$0.00	\$14,098.44
Total	Total			\$205,807.90	\$0.00	\$205,807.90

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Agreement between NLV and NHS is under review and should be signed in Fall 2011 with work beginning immediately following.	
2011	Projects are underway. Awaiting billing.	
2012	Habitat for Humanity and Neighborhood Housing Services have decided to collaborate and have come up with the following plan. Habitat will proceed	
2013	NHS currently searching for another home to purchase and rehab for resale. Recently completed resale of home on 1731 Bluff.	
2015	Receipted program income from sale of Bluff house and program income from sale of furniture for \$28,217.18. Funds were used to pay bills	

PGM Year: 2012
Project: 0006 - B Housing
IDIS Activity: 3145 - NLV Housing Rehab Project Delivery (NLV)

Status: Open Objective: Provide decent affordable housing
Location: various addresses north las vegsa, NV 89030 Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/23/2013

Description:

Funds will be used to pay for staff associated with the Emergency Repair program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,100.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$70,656.86
		2013	B13UC320001		\$0.00	\$19,848.83
		2014	B14UC320001		\$2,075.28	\$2,385.85
Total	Total			\$97,100.00	\$2,075.28	\$92,891.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completed 18 emergency rehab projects. These funds helped pay for staff for the program.	
2013	Completed 6 emergency rehab projects in addition to providing staff support for Las Vegas Urban League Senior Home Repair and Rebuilding	
2015	Expended \$5,087 this fiscal year in delivery of housing rehab through CDBG. Programs included the Emergency Repair Program and Rebuilding	
2016	No new beneficiaries. Awaiting final billing to close.	

PGM Year:	2013
Project:	0003 - B Public Facilities
IDIS Activity:	3167 - Opportunity Village Sean's Park Construction

Status:	Completed 9/5/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	6050 S Buffalo Dr Las Vegas, NV 89113-2154	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B)
		National Objective:	LMC

Initial Funding Date: 11/14/2013

Description:

Funds will be used to pay for construction of the OV Sean's Park which will provide therapeutic opportunities for people with developmental and physical disabilities. This project is part of the FY 2010-2014 CDBG CIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$1,077,681.82
		2014	B14UC320001		\$0.00	\$922,318.18
Total	Total			\$2,000,000.00	\$0.00	\$2,000,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,090	501
Black/African American:	0	0	0	0	0	0	446	0
Asian:	0	0	0	0	0	0	167	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	83	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,786	501

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,583
Low Mod	0	0	0	195
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	2,786
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Opportunity Village will have its bid opening end of Sept 2014. Construction scheduled to begin in October 2014.	
2015	Construction is complete and the special needs park is open to Opportunity Village clients with intellectual and physical disabilities. Served 2,786	

PGM Year: 2013
Project: 0004 - B Infrastructure Improvements
IDIS Activity: 3171 - NLV Utilities Dept Perliter Ave Water Bolstering (NLV)

Status: Completed 8/22/2016 12:00:00 AM Objective: Create suitable living environments
 Location: N. Civic Center North Las Vegas, NV 89030 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/14/2013

Description:
 Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Perliter Avenue, as well of removal and replacement of 1 existing fire hydrant.
 Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Flower Avenue, as well as removal and replacement of one existing fire hydrant.
 This is located in Census Tract 41.00, BG 1 & 2.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$440,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$8,065.23
		2014	B14UC320001		\$0.00	\$431,934.77
Total	Total			\$440,000.00	\$0.00	\$440,000.00

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 2,884
 Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Contractor identified and conditional notice to proceed has been issued.	
2014	Environmental assessment completed. Bid is slated to go out August 30 or September 6, 2015.	
2015	This project was issued notice to proceed on 3/17/16. Project is complete. The project scope consisted of the abandonment (in-place) of the existing 4-	

PGM Year: 2013
Project: 0004 - B Infrastructure Improvements
IDIS Activity: 3187 - North Las Vegas Public Works ADA Sidewalks FY 13-14 (NLV)

Status: Completed 10/5/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/22/2013

Description:

Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet AMericans with Disabilities Act requirements for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,734.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$126,509.84
		2014	B14UC320001		\$136,413.06	\$155,224.16
Total	Total			\$281,734.00	\$136,413.06	\$281,734.00

Proposed Accomplishments

Total Population in Service Area: 11,170
 Census Tract Percent Low / Mod: 62.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Prior year funds used first. See IDIS #3114. Constructed 58 sidewalk ramps with spandrell and 11 sidewalk ramps without spandrell.	
2014	Project being bid out.	
2015	The City of North Las Vegas Public Works Department replaced certain sidewalk concrete curb, gutters and spandrells in an area generally in the	

PGM Year:	2013
Project:	0006 - B Housing
IDIS Activity:	3189 - North Las Vegas Emergency Repair Program (NLV)

Status: Completed 10/20/2016 12:00:00 AM Objective: Provide decent affordable housing
 Location: 421 Elizabeth Ave North Las Vegas, NV 89030-4025 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/22/2013

Description:

Funds will be used by North Las Vegas to provide minor emergency home repairs to low and moderate income homeowners living in North Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,655.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$9,655.00
		2014	B14UC320001		\$10,000.00	\$20,000.00
Total	Total			\$29,655.00	\$10,000.00	\$29,655.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Assisted 6 households in FY 2013 using prior year funds. These funds will be used once older monies are exhausted.	
2014	No new households assisted in FY 2014. 3 eligible projects are currently in process.	
2015	Two homeowners assisted in FY 2015. One homeowner assisted with repair of water damage. Another homeowner assisted with roof repair.	
2016	A final home received repair at 2513 St. George St. Remaining funds moved out of program and into Neighborhood Parks Improvement Project #3339.	

PGM Year: 2013
Project: 0006 - B Housing
IDIS Activity: 3191 - Rebuilding Together S. NV Housing Rehab (NLV)

Status: Completed 10/12/2016 12:00:00 AM Objective: Provide decent affordable housing
Location: 5904 Willowcreek Rd North Las Vegas, NV 89031-1438 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/25/2013

Description:

RTSNV provides repair and rehabilitation services free of charge to low and moderate-income homeowners who are seniors, disabled or veterans. These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,540.00	\$0.00	\$0.00
		2012	B12UC320001		\$0.00	\$35,717.45
		2013	B13UC320001		\$0.00	\$139,822.55
Total	Total			\$175,540.00	\$0.00	\$175,540.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	6	0	0	18	6	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	44	6	0	0	44	6	0	0

Female-headed Households:

1	0	1
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	19	0	19	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	44	0	44	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Additional funds added from project 2843 (\$5,023.45) and Project 3141 (\$50,540) in May 2014. Assisted 44 people with minor repairs to their owner-	
2014	Continuing to pay bills on households assisted last year. Remainder of funds will be expended in FY 2015.	

2015 Twenty-two households assisted and counted in FY 2014. See IDIS #3243 for additional beneficiary information on funds expended in FY 2015.

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3222 - Parkdale Recreation Center Expansion

Status: Completed 5/2/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 3200 Ferndale St Las Vegas, NV 89121-2713 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/24/2014

Description:
 Funds will be used to repay the County for advanced to pay to construct the expansion of the Parkdale Recreation Center. This project is part of the FYs 2010-2014 CDBG CIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,501.26	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$28,553.19
		2014	B14UC320001		\$252,948.07	\$252,948.07
Total	Total			\$281,501.26	\$252,948.07	\$281,501.26

Proposed Accomplishments

Total Population in Service Area: 14,845
 Census Tract Percent Low / Mod: 64.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Parkdale is complete and open to public. Final bills are being paid from this activity. The project will be marked complete as soon as final bills are	
2015	Project is complete. CRM is awaiting final billing to complete county repayment.	
2016	Final reimbursement paid. Parkdale Recreation Center has been serving the public for 2 years providing a variety of recreational, artistic, and	

PGM Year: 2014
Project: 0002 - B14-Administration, Planning & Fair Housing
IDIS Activity: 3232 - Clark County CDBG Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/09/2014

Description:

Funds will be used to pay for administration of Community Development Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,122,087.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$32,048.45
		2014	B14UC320001		\$388,414.51	\$643,932.65
Total	Total			\$1,122,087.00	\$388,414.51	\$675,981.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - B14-Administration, Planning & Fair Housing
IDIS Activity: 3233 - Silver State Fair Housing Council

Status: Completed 7/22/2016 12:00:00 AM **Objective:**
Location: , **Outcome:**
Matrix Code: Fair Housing Activities (subject to 20% **National Objective:**

Initial Funding Date: 10/09/2014

Description:
 Funds were used to assist Silver State Fair Housing Council to provide fair housing services and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,000.00	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$28,761.67
		2014	B14UC320001		\$0.00	\$96,238.33
Total	Total			\$125,000.00	\$0.00	\$125,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0003 - B14-Public Facilities
IDIS Activity:	3235 - CC CDBG CIP 2015-19 Capital Project Design

Status:	Canceled 7/10/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	500 S Grand Central Pkwy Las Vegas, NV 89155-4502	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/09/2014

Description:

Funds moved to specific projects.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 88,655
 Census Tract Percent Low / Mod: 59.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Clark County Real Property Management will soon go out for bid on several of its CDBG funded parks projects to obtain architectural services.	
2015	Alexander Villas project is underway with the consultant working on 60% construction documents. First billings for design costs to be paid in	

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3238 - Anthony Pollard Foundation Rainbow Dreams Academy Exterior Expansion

Status:	Open	Objective:	Create suitable living environments
Location:	950 W Lake Mead Blvd Las Vegas, NV 89106-2339	Outcome:	Availability/accessibility
		Matrix Code:	Parking Facilities (03G) National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Funds will be used to expand the parking lot and improve the playground at the Rainbow Dreams Academy in West Las Vegas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$274,156.19	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$75,784.70
		2014	B14UC320001		\$47,575.88	\$198,371.49
Total	Total			\$274,156.19	\$47,575.88	\$274,156.19

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rainbow Dreams is finalizing paperwork to be able to go out to bid for this project. It is expected that the project will be awarded by October 2015.	
2015	Project scope was narrowed due to limited funding to demolition of 2 houses, clearance of the site, addition of a stage and grading/gravel of site for	
2016	Project completed and final bills paid in FY 2016. Awaiting Beneficiary data to close project.	
PGM Year:	2014	
Project:	0006 - B14-Housing	
IDIS Activity:	3243 - Rebuilding Together Southern Nevada Housing Rehab (NLV)	
Status:	Completed 8/1/2016 12:00:00 AM	Objective: Provide decent affordable housing
Location:	5317 Krista Alethea St North Las Vegas, NV 89031-7811	Outcome: Availability/accessibility
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/10/2014

Description:

RTSNV provides repair & rehabilitation services free of charge to low to middle-income homeowners who are seniors, disabled or veterans. These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$154,708.68	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$19,376.22
		2014	B14UC320001		\$0.00	\$135,332.46
Total	Total			\$154,708.68	\$0.00	\$154,708.68

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	1	0	0	10	1	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	1	0	0	20	1	0	0

Female-headed Households:

14 0 14

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	10	0	10	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rebuilding Together did not expend these funds in FY 2014 as they had funds remaining from their FY 2013 allocation. RTSN continues outreach	
2015	Final bills paid in FY 2015. A total of 20 households were assisted using these funds.	

PGM Year: 2014
Project: 0006 - B14-Housing
IDIS Activity: 3244 - Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab (NLV)

Status: Completed 10/11/2016 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1834 Jefferson St North Las Vegas, NV 89030-6956 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 10/10/2014

Description:
 Funds will be used by NHS to rehabilitate three buildings containing 11 units to make them energy efficient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,161.95	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$87,829.24
		2014	B14UC320001		\$0.00	\$46,332.71
Total	Total			\$134,161.95	\$0.00	\$134,161.95

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	1	8	1	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 8 households assisted in FY 2014. NHSSN undertook energy efficiency rehab on existing rental housing it operates.
 2015 Project completed last year. Amendment to move remaining funds of \$22,409.28 to a Parks Project will be approved by City Council in September

PGM Year: 2014
Project: 0004 - B14-Infrastructure Improvements
IDIS Activity: 3245 - North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)

Status: Open Objective: Create suitable living environments
 Location: 2280 Las Vegas Blvd N North Las Vegas, NV 89030-5803 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/10/2014

Description:
 Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$292,067.36	\$0.00	\$0.00
		2014	B14UC320001		\$226,599.21	\$226,599.21
Total	Total			\$292,067.36	\$226,599.21	\$226,599.21

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 11,170
 Census Tract Percent Low / Mod: 62.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Project being designed and bid out.
 2015 Public Works completed the design of another set of plans for ADA Ramps & Sidewalks. North Las Vegas is completing the Environmental Review
 2016 Funds from FY 2014 and FY 2015 were used to build 18 concrete sidewalk ramps without spandrels, 35 concrete sidewalk ramps with spandrels, and

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3257 - Pettiti Pool Renovation (NLV)

Status: Completed 10/10/2016 12:00:00 AM
 Location: 2505 N Bruce St North Las Vegas, NV 89030-5526

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/23/2015

Description:

Funds will be used to rehabilitate the Pettiti Pool which is currently closed and does not meet Southern Nevada Health District standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$596,125.58	\$0.00	\$0.00
		2013	B13UC320001		\$0.00	\$596,125.58
Total	Total			\$596,125.58	\$0.00	\$596,125.58

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 15,865
 Census Tract Percent Low / Mod: 74.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Pettiti Pool renovation is completed. Awaiting final billing to close.	
2015	Pool project completed last year. Remaining funds will be reallocated in September 2016 to new Park Projects.	

PGM Year: 2014
Project: 0003 - B14-Public Facilities
IDIS Activity: 3286 - Lakeview Park Improvements (BC)

Status: Open Objective: Create suitable living environments
 Location: 103 Walker Boulder city, NV 89005 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/28/2015

Description:

Boulder City will use CDBG funds to replace and modernize old in existing playground infrastructure, including a gazebo, benches, drinking fountain, playground equipment, irrigation system, park signage, and other Park improvements. Lakeview Park is located at 103 Walker Way in Boulder City. This project is part of the CDBG Capital Improvement Plan FY 2010-2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$333,000.63	\$0.00	\$0.00
		2014	B14UC320001		\$15,457.00	\$15,457.00
Total	Total			\$333,000.63	\$15,457.00	\$15,457.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 830
 Census Tract Percent Low / Mod: 56.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Boulder City is waiting on approval of the Environmental Review to begin construction.	
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PGM Year: 2014

Project: 0004 - B14-Infrastructure Improvements

IDIS Activity: 3287 - Elm Street Alley Retaining Wall (BC)

Status: Open

Objective: Create suitable living environments

Location: 825 Nevada Hwy Boulder City, NV 89005-2336

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 07/28/2015

Description:

This project is part of the CDBG Capital Improvement Plan FY 2010 to 2015. Boulder city will use funds to construct a new retaining wall on city property to prevent the further erosion and damage to private property which separates a commercial property at a higher elevation from the mobile home park which undergoes flooding and related issues from being located at the lower elevated level of the retaining wall. Project location is between 825-849 Nevada Way 701 Elm St. (Project formerly named Nevada Way Retaining Wall)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$85,190.00	\$0.00	\$0.00
		2014	B14UC320001		\$10,000.00	\$10,000.00
Total	Total			\$85,190.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 870
 Census Tract Percent Low / Mod: 52.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	ER has been approved. City Council approved Resolution 6442 on 02/23/2016 for the contact for design services with Tri-State Group; the City	
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PGM Year: 2015

Project: 0019 - HELP of Southern Nevada Shannon West Homeless Youth Center

IDIS Activity: 3288 - HELP of S. NV Shannon West Homeless Youth Center Construction

Status: Open

Objective: Create suitable living environments

Location: 1650 E Flamingo Rd Las Vegas, NV 89119-5254

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 09/10/2015

Description:

This capital improvement will fund the design and construction of the Shannon West Homeless Youth Center (SWHYC), a proposed three-story, 37,267 sq. ft. building with 40 dormitory rooms with up to 4 beds in each room and 6 stepup program, single occupancy (SRO) units. The new facility will include a large dining room and commercial kitchen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,767,658.00	\$0.00	\$0.00
		2014	B14UC320001		\$2,273,414.01	\$2,767,658.00
		2015	B15UC320001	\$979,471.00	\$973,240.99	\$973,240.99
Total	Total			\$3,747,129.00	\$3,246,655.00	\$3,740,898.99

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 The new construction of the Shannon West Homeless Youth Center is underway. Completion is scheduled for February 2017.

2016 Grand opening of the newly constructed Shannon West homeless Youth Center took place on July 14, 2017. The center will have the capacity to

PGM Year: 2015
Project: 0006 - CDBG Administration
IDIS Activity: 3296 - Clark County CDBG Administration

Status: Canceled 7/24/2017 7:09:12 PM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/03/2015

Description:
Funding to pay for community development administrative costs. Working to expend prior year funds first. May reallocate some admin funds to capital projects to cover cost overruns.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearv:

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Salvation Army Vocational Training Program provided essential employment skills training, job readiness, life skills, financial management	

PGM Year:	2015
Project:	0009 - Catholic Charities Resident Empowerment Program (NLV)
IDIS Activity:	3298 - Catholic Charities Resident Empowerment Program (NLV)

Status: Completed 7/22/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 1501 Las Vegas Blvd N Las Vegas, NV 89101-1120 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

The Resident Empowerment Program (REP) is a structured shelter program that provides supportive services to homeless men to help them gain the skills and confidence they need to find gainful employment and stable housing. The men live in our shelter where they have a personal area, access to a clean bed, showers, restrooms and laundry facilities. They receive individualized case management services that provide direction and support in their unique paths to independence. The Residential Empowerment Program will serve 20 unduplicated work-able homeless men and funds will be used for a full time case manager and bus passes for program participants from NLV. This program addresses homelessness through the transition of work-able men from homelessness to self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	0
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	133	7
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	133
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Provided shelter, case management, employment assistance and supportive services to 133 work-ready homeless men. Program was reduced from	
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PGM Year: 2015

Project: 0010 - HELP of S. NV. Baby First Services (NLV)

IDIS Activity: 3299 - Help of Southern Nevada Baby First Services (NLV)

Status: Completed 7/18/2017 7:37:41 PM

Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Baby First Services (BFS) offers a variety of educational services to at-risk pregnant and parenting moms up to baby's 1st birthday. These services include prenatal guidance and support, nutrition education, case management, and direct client services. The purpose of the program is to reduce infant mortality amongst at-risk pregnant women by empowering them through knowledge and education. BFS shares the same goal as the Nevada State Nutrition Action Plan "to improve the health and well-being of infants and mothers by inspiring, educating, and building support across our state to make breastfeeding the norm for infant feeding in Nevada." BFS promotes this through educating participants in the benefits of an active, healthy lifestyle. Funding for this program will be for the BFS Coordinator to facilitate Smart\$hop, Healthy Habits, Basic Parenting, Pre and Postnatal Education and Guidance and Safe Crib classes at four Clark

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	10
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	12

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Baby First Services (BFS) assisted at-risk pregnant and parenting moms with a variety of educational services up to baby's 1st birthday. These	

PGM Year: 2015

Project: 0012 - Lend-a-Hand Transportation Assistance (BC)

IDIS Activity: 3301 - Lend-A-Hand Transportation Assistance (BC)

Status: Completed 7/26/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 400 Utah St Boulder City, NV 89005-2620 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:
 Funds will be used to provide transportation to seniors and people with disabilities to travel from Boulder City to the Las Vegas Valley for medical and other appointments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$7,834.00	\$0.00	\$7,834.00
Total	Total			\$7,834.00	\$0.00	\$7,834.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	233	7
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	233
Non Low Moderate	0	0	0	0
Total	0	0	0	233

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Provided transportation services for elderly and disabled people to go to medical, shopping and other appointments in the Las Vegas Valley from

PGM Year: 2015

Project: 0013 - Rebuilding Together Southern Nevada Critical Home Repair (NLV)

IDIS Activity: 3302 - Rebuilding Together Southern Nevada Critical Home Repair (NLV)

Status: Open

Objective: Provide decent affordable housing

Location: 611 S 9th St Las Vegas, NV 89101-7012

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/03/2015

Description:

Funds will be used to operate the Rebuilding Together Critical Home Repair Program which offers critical home repairs free of charge to qualifying low-income homeowners to include roofing, plumbing, and HVAC. All services provided by licensed contractors. Funds will also be used for National Rebuilding Day/Make a Difference Day when Volunteer teams perform exterior home painting and property clean up. Safe at Home: Home modifications that include ramps, grab bars and minor structural changes. All services provided by licensed contractors free of charge.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$75,000.00	\$45,110.89	\$62,440.61
	PI			\$5,023.45	\$5,023.45	\$5,023.45
Total	Total			\$80,023.45	\$50,134.34	\$67,464.06

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	SNCF provided opportunities to homeless, youth and young adults to reengage in the education system and complete their high school education or	
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PGM Year: 2015

Project: 0015 - Southern Nevada Public Television and Vegas PBS GOAL Program (NLV)

IDIS Activity: 3304 - Southern Nevada Public Television and Vegas PBS Goal Program (NLV)

Status: Completed 7/22/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 3050 E Flamingo Rd Las Vegas, NV 89121-4427

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

SNPT will provide scholarships to LMI North Las Vegas residents to access the Vegas PBS Pathway Planner Assessment and Global Online Advanced Learning (GOAL) programs so they can gain the skills and confidence to obtain a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$19,802.00	\$0.00	\$19,802.00
Total	Total			\$19,802.00	\$0.00	\$19,802.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	14
Black/African American:	0	0	0	0	0	0	49	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	111	18

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 SNPT provided scholarships to LMI North Las Vegas residents to access the Vegas PBS Pathway Planner Assessment and Global Online Advanced

PGM Year: 2015
Project: 0016 - Variety Early Learning Center Tuition Assistance (NLV)
IDIS Activity: 3305 - Variety Early Learning Center Tuition Assistance (NLV)

Status: Completed 7/22/2016 12:00:00 AM Objective: Create suitable living environments
Location: 900 D St Las Vegas, NV 89106-3305 Outcome: Affordability
Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Variety Early Learning Center will use these funds to provide Child Care Tuition Assistance to 5 children of low-income families. Child care is one of the biggest monthly expenses families face making it impossible for many low-income families to pay tuition without some kind of assistance. This essential program subsidizes the cost for these families giving them the freedom to seek employment, participate in job training, recover from a crisis, or remain gainfully employed, all while knowing their child is receiving a quality education.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2015	B15UC320001	\$11,725.00	\$0.00	\$11,725.00
Total	Total			\$11,725.00	\$0.00	\$11,725.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	8
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	21
Percent Low/Mod				95.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Variety Early Learning Center used these funds to provide Child Care Tuition Assistance to 21 children from low-income families.	
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PGM Year: 2015

Project: 0036 - Emergency Aid of Boulder City Homeless Prevention (BC)

IDIS Activity: 3307 - Emergency Aid of Boulder City Homeless Prevention (BC)

Status: Completed 10/5/2016 12:00:00 AM

Location: PO Box 60673 Boulder City, NV 89006-0673

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$22,298.00	\$22,298.00	\$22,298.00
Total	Total			\$22,298.00	\$22,298.00	\$22,298.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	7
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	29
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FY 2015-16 was the 29th program year of this public service which provided emergency rental assistance to income-eligible Boulder City residents.	

PGM Year: 2015

Project: 0037 - The Shade Tree Emergency Shelter (NLV)
IDIS Activity: 3308 - The Shade Tree Emergency Shelter (NLV)

Status: Completed 7/22/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 1 W Owens Ave North Las Vegas, NV 89030-6865 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/03/2015

Description:
 Funds will be used for operating costs to provide emergency shelter to women, women with children and unaccompanied minors age 13-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$35,000.00	\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 4,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	566	146
Black/African American:	0	0	0	0	0	0	705	67
Asian:	0	0	0	0	0	0	24	5
American Indian/Alaskan Native:	0	0	0	0	0	0	32	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,349	222
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,066
Low Mod	0	0	0	256
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0

Total 0 0 0 1,349
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Funds used to support the salary of 3 PTE Client Advocates, who provided immediate assistance with daily basic needs and other direct services for

PGM Year: 2015
Project: 0038 - Blind Center of Nevada Road to Independence (NLV)
IDIS Activity: 3309 - Blind Center of Nevada Road to Independence (NLV)

Status: Completed 10/5/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 1001 N Bruce St Las Vegas, NV 89101-1247 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

Transportation will be provided to blindvisually impaired NLV residents so they can have access to services, including employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$10,000.00	\$2,174.17	\$10,000.00
Total	Total			\$10,000.00	\$2,174.17	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	2

Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	36	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	53

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	20
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Provided mentoring, homework, recreation and opportunity. Awaiting final billing to expend remainder of funds.

PGM Year: 2015

Project: 0040 - North Las Vegas ADA Accessibility

IDIS Activity: 3311 - North Las Vegas ADA Sidewalk Improvements

Status: Open

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/03/2015

Description:

North Las Vegas will be removing barriers from sidewalks and installing curb cuts to improve handicapped accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$158,741.00	\$0.00	\$0.00
Total	Total			\$158,741.00	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 11,170

Census Tract Percent Low / Mod: 62.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Environmental Review approval to be completed by September 15, 2016. Extension through June 30, 2017 - Ready to Advertise by October 1, 2016.

2016 Funds from FY 2014 and FY 2015 were used to accomplish the following which was reported at #3245 - built 18 concrete sidewalk ramps without

PGM Year: 2015

Project: 0018 - North Las Vegas Code Enforcement (NLV)

IDIS Activity: 3312 - North Las Vegas Code Enforcement (NLV)

Status: Completed 8/28/2017 12:00:00 AM

Objective: Create suitable living environments

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

Funds will be used to provide code enforcement in LMI areas in North Las Vegas, including the NLV Urban Core Choice Neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$71,397.20	\$9,095.07	\$71,397.20
Total	Total			\$71,397.20	\$9,095.07	\$71,397.20

Proposed Accomplishments

Housing Units : 50

Total Population in Service Area: 30,090

Census Tract Percent Low / Mod: 68.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Code enforcement was actively working in the low/mod census tracts of North Las Vegas. 39 housing units received violations, 16 were corrected by

PGM Year: 2015

Project: 0020 - Catholic Charities Food Facilities Consolidated and Expansion

IDIS Activity: 3313 - Catholic Charities Food Facilities Consolidated and Expansion

Status: Open

Objective: Create suitable living environments

Location: 1501 Las Vegas Blvd S Las Vegas, NV 89104-1311

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 11/06/2015

Description:

This capital improvement project includes expansion of Catholic Charities of Southern Nevada Hands of Hope Food Pantry and the consolidation of its Meals on Wheels kitchen into its Lied Dining Hall kitchen. Both Food Pantry and the Meals on Wheels kitchen are housed in a 6,868 sq. ft. facility owned and operated by Catholic Charities of Southern Nevada in the heart of the Las Vegas homeless corridor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$1,940,512.00	\$1,099,411.29	\$1,940,512.00
		2016	B16UC320001	\$479,817.00	\$424,918.28	\$424,918.28
Total	Total			\$2,420,329.00	\$1,524,329.57	\$2,365,430.28

Proposed Accomplishments

Public Facilities : 100,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28,654	880
Black/African American:	0	0	0	0	0	0	19,576	624
Asian:	0	0	0	0	0	0	1,150	0
American Indian/Alaskan Native:	0	0	0	0	0	0	337	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	644	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	741	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51,102	1,504
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51,102
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51,102
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Catholic Charities food facilities consolidation and expansion is under construction with an approximate completion date of October 2016. The	
2016	Capital construction completed and facility open to serve low/mod clientele. Awaiting final bills to close.	

PGM Year:	2015
Project:	0031 - Nevada Partners Expansion
IDIS Activity:	3314 - Nevada Partners Expansion (CC & NLV)

Status: Open Objective: Create suitable living environments

Location: 608 W Lake Mead Blvd North Las Vegas, NV 89030-4017

Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 11/06/2015

Description:

Nevada Partners, Inc. will use these funds to construct an expansion of its existing workforce development center providing employment services and occupational skills training in the area of hospitality. The new expansion will offer jobs training in STEM fields, particularly in the areas of unmanned aerial systems (drones), healthcare, film production, and pre-apprenticeship training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$1,032,200.00	\$210,870.41	\$250,000.00
Total	Total			\$1,032,200.00	\$210,870.41	\$250,000.00

Proposed Accomplishments

Public Facilities : 120,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Environmental review is complete and construction is underway on grading the site. Construction to begin in September.

PGM Year: 2015

Project: 0023 - NLV Urban Core Choice Neighborhood Grant Community Improvements (NLV)

IDIS Activity: 3316 - NLV Urban Core Choice Neighborhood Community Garden (NLV)

Status: Open

Objective: Create suitable living environments

Location: 2108 Revere St North Las Vegas, NV 89030-4048

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

Funds will be used to build a community garden in the NLV Urban Core Choice Neighborhood as part of a focused revitalization plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$50,000.00	\$49,255.00	\$49,255.00
Total	Total			\$50,000.00	\$49,255.00	\$49,255.00

Proposed Accomplishments

Public Facilities : 5,000

Total Population in Service Area: 3,490

Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Project is being amended from a sidewalk project in the Choice Neighborhood to the building of a community garden on a site at 2108 Revere Street

2016 Community garden is constructed and being used. Awaiting final billing to close. Additional improvements may be made using FY 2016 funds.

PGM Year: 2015

Project: 0027 - Neighborhood Parks Improvements Project (NLV)

IDIS Activity: 3317 - North Las Vegas Joe Kneip Park Rehabilitation (NLV)

Status: Canceled 10/11/2016 12:00:00 AM

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/06/2015

Description:

Joe Kneip Park will be part of the National Recreation and Park Association (NRPA) Parks Build Community Initiative, a leave behind project as a result of the national conference being held in Las Vegas in September, 2015. It is anticipated that companies in the Parks and Recreation industry will donate equipment and in some instances, installation. NRPA will not, however, provide resources for demolition and removal of existing equipment, installation of items such as sidewalks nor ground work, engineering services and the like.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 4,530

Total Population in Service Area: 4,530

Census Tract Percent Low / Mod: 75.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project deemed not eligible. Funds moved to another Parks Project as yet unidentified.	

PGM Year: 2015

Project: 0022 - North Las Vegas Water Valve Replacement Program (NLV)

IDIS Activity: 3318 - North Las Vegas Water Valve Replacement Program (NLV)

Status: Open

Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance. This means the impacted area will be larger as crews go back to the next valve to shut off. The longer it takes to shut off water during a water main break, the more property damage occurs. The larger the shut down area is, the more residents are inconvenienced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2015	B15UC320001	\$372,600.00	\$0.00	\$0.00
Total	Total			\$372,600.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,725
 Total Population in Service Area: 5,725
 Census Tract Percent Low / Mod: 61.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project will replace select underground water valves in various locations that due to age are at risk for malfunctioning causing a potential	
2016	Environmental review process took longer than expected but is now complete. Project is scheduled to go out to bid in early fall 2017.	

PGM Year:	2015
Project:	0024 - Boulder City Road Reconstruction (BC)
IDIS Activity:	3320 - Boulder City Road Reconstruction (BC)

Status: Canceled 3/1/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 401 California Ave Boulder City, NV 89005-2600 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/09/2015

Description:
 Combined funding into 2016 Activity #3286. Canceled this Activity #

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1,700
 Total Population in Service Area: 830
 Census Tract Percent Low / Mod: 56.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Boulder City is moving forward on the first element of the road reconstruction project-the reconstruction of Pyramid Lane. Pyramid Lane is specifically	

PGM Year:	2015
Project:	0026 - Mesquite Park Improvements (MS)

IDIS Activity: 3321 - Mesquite Park Improvements (MS)

Status: Canceled 8/18/2017 12:00:00 AM

Location: 10 E Mesquite Blvd Mesquite, NV 89027-4706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/09/2015

Description:

Mesquite proposes to use its funds for the design and construction of ball field improvements in Hafen Park located in a low-income area of the community.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 4,295

Total Population in Service Area: 4,295

Census Tract Percent Low / Mod: 67.99

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0006 - CDBG Administration

IDIS Activity: 3322 - Silver State Fair Housing

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 11/09/2015

Description:

Funds to administer the community development programs; Silver State Fair Housing = \$125,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$125,000.00	\$91,774.06	\$91,774.06
Total	Total			\$125,000.00	\$91,774.06	\$91,774.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
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2015 Construction of improvements is completed. Assisting 9 individuals with traumatic brain injuries in an expanded facility.

PGM Year: 2015

Project: 0019 - HELP of Southern Nevada Shannon West Homeless Youth Center

IDIS Activity: 3325 - HELP of Southern Nevada Shannon West Homeless Youth Center (NLV)

Status: Open

Location: 1650 E Flamingo Rd Las Vegas, NV 89119-5254

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating

National Objective: LMC

Initial Funding Date: 11/10/2015

Description:

North Las Vegas will provide \$150,000 and Clark County will provide \$1 million from this year and \$2.7 million from prior year CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$150,000.00	\$150,000.00	\$150,000.00
		2016	B16UC320001	\$150,000.00	\$150,000.00	\$150,000.00

Total	Total			\$300,000.00	\$300,000.00	\$300,000.00
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	The new construction of the Shannon West Homeless Youth Center is underway. Completion is scheduled for February 2017.	
2016	Grand opening of the newly constructed Shannon West homeless Youth Center took place on July 14, 2017. The center will have the capacity to	

PGM Year: 2014
Project: 0002 - B14-Administration, Planning & Fair Housing
IDIS Activity: 3327 - Clark County Planning-CDBG CIP ER Consultant

Status: Completed 3/20/2017 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/11/2016

Description:

Funds used to conduct a Phase I and NEPA Environmental Assessment on the Sandy Valley Peace Park project, including a Tortoise Study.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,968.00	\$0.00	\$0.00
		2014	B14UC320001		\$40,968.00	\$40,968.00
Total	Total			\$40,968.00	\$40,968.00	\$40,968.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0041 - Neighborhood Parks Improvement (NLV)

IDIS Activity: 3339 - Neighborhood Parks Improvement (NLV)

Status: Canceled 8/28/2017 3:13:24 PM

Location: 2505 N Bruce St 2000 Bennett St North Las Vegas, NV
89030-5526

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/10/2016

Description:

Funds are being moved per the Amendment to the FY 2010-11, 2013-14, 2015-15 and 2015-16 Action Plans from projects where funding was not spent into this new project. The Amendment was published 3 times in the RJ and received City Council approval on October 5, 2016. Funds will be used to rehabilitate Petitti Park located at 2505 N. Bruce St and Valley View Park located at 2000 Bennett Street. Both parks are in NLV LowMod Income Areas.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 7,050

Census Tract Percent Low / Mod: 68.44

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016

Project: 0008 - CDBG Administration

IDIS Activity: 3345 - Clark County CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/02/2016

Description:
 Funds will pay for administrative costs associated with the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC320001	\$800,000.00	\$0.00	\$0.00
Total	Total			\$800,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0008 - CDBG Administration
IDIS Activity:	3346 - North Las Vegas Administration (NLV)

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/02/2016

Description:
 Funds will pay for administrative expenses for the City of North Las Vegas CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC320001	\$373,558.00	\$275,035.25	\$275,035.25
Total	Total			\$373,558.00	\$275,035.25	\$275,035.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0008 - CDBG Administration
IDIS Activity:	3347 - Silver State Fair Housing Council

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 11/02/2016

Description:
 Funds will be used to pay Silver State Fair Housing to provide fair housing services to Clark County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC320001	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		

Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0007 - Clark County CDBG Capital Projects
IDIS Activity:	3348 - Catholic Charities of Southern NV Food Facilities Expansion

Status:	Canceled 1/17/2017 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1501 Las Vegas Blvd N Las Vegas, NV 89101-1120	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating)	National Objective:	LMC

Initial Funding Date: 11/02/2016

Description:

Funds will be used to pay expenses incurred by Catholic Charities for the expansion and consolidation of their kitchen facilities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 The project has broken ground and is under construction. Completion is scheduled for Summer 2018.

PGM Year: 2016
Project: 0006 - Boulder City CDBG Projects
IDIS Activity: 3351 - Lakeview Addition Road Improvements (BC)

Status: Open Objective: Create suitable living environments
Location: 485 California Ave Boulder City, NV 89005-2600 Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:
Funds allocated for this project, beginning in 2015, will focus on the residential area known as the Lakeview Addition area within Census Tract 55.01. This project will involve the total reconstruction of Pyramid Lane, a 70-year-old road providing vehicle access to the parking lot for Lakeview Park. Other roads within the Lakeview Addition area will be reconstructed as funding permits, including the provision of sidewalks where possible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$170,745.00	\$7,043.00	\$7,043.00
		2016	B16UC320001	\$173,279.00	\$0.00	\$0.00
Total	Total			\$344,024.00	\$7,043.00	\$7,043.00

Proposed Accomplishments

People (General) : 1,700
Total Population in Service Area: 1,700

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	281	2

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	281
Non Low Moderate	0	0	0	0
Total	0	0	0	281
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Provided transportation assistance to 281 elderly and disabled clients in Boulder City to access appointments in the Las Vegas Valley.

PGM Year: 2016

Project: 0005 - Mesquite Park Improvements

IDIS Activity: 3354 - Mesquite Park Improvements (MS)

Status: Open Objective: Create suitable living environments
 Location: 640 W. Old Mill Rd 220 W Riverside Road Mesquite, NV Outcome: Availability/accessibility
 89027-4157 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

Funds will be used for Jensen Park shade structure and playground surfacing and Desert Rose Park shade structure and playground resurfacing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,195.23	\$0.00	\$0.00
		2015	B15UC320001	\$200,877.00	\$0.00	\$0.00
		2016	B16UC320001	\$203,857.00	\$0.00	\$0.00
Total	Total			\$423,929.23	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 4,295

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	The Mesquite Park improvements Environmental Reviews are completed and the city is working on the bid specifications.	
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PGM Year: 2016

Project: 0009 - North Las Vegas Public Service Projects (NLV)

IDIS Activity: 3355 - Salvation Army Vocational Training Program (NLV)

Status: Open

Location: 33 W Owens Ave North Las Vegas, NV 89030-6865

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Funds will be used by Salvation Army for vocational training of homeless and formerly homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$59,120.00	\$57,985.59	\$57,985.59
Total	Total			\$59,120.00	\$57,985.59	\$57,985.59

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0
Female-headed Households:	0		0		0			

Black/African American:	0	0	0	0	0	0	56	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	Participants in the program have received support from other mothers in their classes while learning useful information to prepare them for a healthy	
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PGM Year: 2016

Project: 0009 - North Las Vegas Public Service Projects (NLV)

IDIS Activity: 3358 - Catholic Charities REP (NLV)

Status: Open

Location: 1501 Las Vegas Blvd N Las Vegas, NV 89101-1120

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

The Resident Empowerment Program (REP) is a structured shelter program that provides supportive services to homeless men to help them gain the skills and confidence they need to find gainful employment and stable housing. Men live in the shelter and they receive individualized case management services that provide direction and support in their unique paths to independence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$24,633.00	\$20,764.84	\$20,764.84

Total	Total			\$24,633.00	\$20,764.84	\$20,764.84
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Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	15
Black/African American:	0	0	0	0	0	0	58	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202	21

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	202
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	202
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Catholic Charities Resident Empowerment Program provided shelter, case management, employment assistance and supportive services to 200 and

PGM Year: 2016
Project: 0009 - North Las Vegas Public Service Projects (NLV)
IDIS Activity: 3359 - Women's Development Center Transitional Housing (NLV)

Status: Open Objective: Provide decent affordable housing
Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350 Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Funding will offset the costs of operating the Transitional Housing Program. The program provides case management, housing counseling, safety planning, job development, money management, life-skills coaching & workshops, crisis intervention, service coordination, support services, and children's services to homeless single parents and their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$24,633.00	\$12,015.17	\$12,015.17
Total	Total			\$24,633.00	\$12,015.17	\$12,015.17

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	24
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	26

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Providing supportive services to homeless households. Assisted 70% of households exiting program into permanent housing.	

PGM Year: 2016
Project: 0009 - North Las Vegas Public Service Projects (NLV)

IDIS Activity: 3360 - Southern Nevada Children First Dreamz in Motion (NLV)

Status: Open Objective: Create suitable living environments
 Location: 3755 W Lake Mead Blvd North Las Vegas, NV 89032-4897 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:
 The Dreamz in Motion Program provides up to youth with the intensive case management. Program youth will participate in SNCF's Educational & Employment Program with educational expenditures such as books, tuition, GED, tutoring, school supplies, incentives, and educational field trips where individuals will be exposed to various experiences that will broaden their awareness of other cultures and customs. Additionally, youth will have the option to participate in various instructional groups such as Anger Management, ParentingChild Development, a variety of Life Skills classes, and "Be Proud, Be Responsible" sex education course. Life Skills The classes are offered to assist clients with their educational goals and to equip them with the skills, knowledge and experiences that will help them to be productive members of society and quality parents to their children. The employment readiness sessions provide clients with

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$24,633.00	\$0.00	\$0.00
Total	Total			\$24,633.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	SNCF provided opportunities to homeless youth and young adults to engage in the education system and complete a high school education or access	
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PGM Year: 2016

Project: 0009 - North Las Vegas Public Service Projects (NLV)

IDIS Activity: 3361 - Catholic Charities Meals on Wheels (NLV)

Status: Open

Objective: Create suitable living environments

Location: 1501 Las Vegas Blvd N Las Vegas, NV 89101-1120

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Senior citizens can be vulnerable to food insecurity, particularly those who are low-income, homebound and/or medically fragile. The ability to provide adequate nutrition for themselves can be the deciding factor between living independently and aging with dignity or placement in a care facility. The Meals on Wheels program helps low-income seniors 60 and older who have been identified as at-risk for malnutrition, including clients with disease-related special needs, to remain independent. Each client receives an in-home assessment, completed by a case manager and/or registered dietician. This exhaustive nutrition assessment is used to develop individualized nutrition interventions and is updated annually. There is a \$.50 funding gap on each meal prepared and North Las Vegas CDBG funding will help us cover this gap for 125 North Las Vegas residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$22,478.00	\$13,513.98	\$13,513.98
Total	Total			\$22,478.00	\$13,513.98	\$13,513.98

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	14
Female-headed Households:	0		0		0			

Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	15

Female-headed Households: 0 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	Funds provided subsidies to low-income North Las Vegas residents to access the Vegas PBS Profiles Transition Assessment and Global Online	
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PGM Year: 2016

Project: 0009 - North Las Vegas Public Service Projects (NLV)

IDIS Activity: 3364 - Variety Early Learning Center Tuition Assistance (NLV)

Status: Open

Objective: Create suitable living environments

Location: 990 D St Las Vegas, NV 89106-3305

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Funding will provide Child Care Tuition Assistance to low-income families, serving 12 children with affordable rate so parents may remain employed and children will have a safe healthy learning environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$11,553.00	\$9,950.00	\$9,950.00

Total	Total			\$11,553.00	\$9,950.00	\$9,950.00
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Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	2

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	16
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	42
Percent Low/Mod	97.6%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Parents are continuing to work. Children are continuing to receive their age appropriate curriculum and healthy meals. The scholarship goal for the

PGM Year: 2016
Project: 0009 - North Las Vegas Public Service Projects (NLV)
IDIS Activity: 3365 - Blind Center Road to Independence (NLV)

Status: Completed 8/7/2017 12:00:00 AM Objective: Create suitable living environments
Location: 1001 N Bruce St Las Vegas, NV 89101-1247 Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Funding will cover the Road to Independence transportation service program. This funding will allow a minimum of 25 blind/visually impaired North Las Vegas residents 80% of whom are low/extremely low income to ride to and from the Blind Center, using vans or public transportation vouchers, so they can participate in the free educational, recreational, and employment opportunities the Center has to offer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$9,853.00	\$9,853.00	\$9,853.00
Total	Total			\$9,853.00	\$9,853.00	\$9,853.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	2

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	7
Percent Low/Mod	85.7%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Provided transportation to blind visually impaired NLV residents so they can have access to services, including employment.	

PGM Year: 2016

Project: 0010 - City of North Las Vegas Utilities Dept Water Line Replacement (NLV)

IDIS Activity: 3366 - City of NLV Water Line Replacement (NLV)

Status: Open Objective: Create suitable living environments
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:
 The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$372,600.00	\$0.00	\$0.00
Total	Total			\$372,600.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 9,500
 Total Population in Service Area: 13,665
 Census Tract Percent Low / Mod: 69.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 The watervalve project delay has been caused by a backup in NLV Public Works. The updated timeframe is as follows:

PGM Year: 2016
Project: 0014 - North Las Vegas ADA Sidewalk Accessibility (NLV)
IDIS Activity: 3367 - City of NLV ADA Sidewalks (NLV)

Status: Open Objective: Create suitable living environments
 Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:
 On September 26, 2005, the City of North Las Vegas entered into a settlement agreement with the Department of Justice to correct curb ramps that do not meet the requirements of the Americans with Disabilities Act (ADA) on all streets constructed or altered since 1992. Most corrections are located in an eligible CDBG area. Funds for this project will continue the City's efforts to upgrade curb ramps to ADA standards and make our City more accessible to the physically challenged.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$158,741.00	\$0.00	\$0.00
	PI			\$144,162.23	\$0.00	\$0.00
Total	Total			\$302,903.23	\$0.00	\$0.00

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0013 - North Las Vegas Code Enforcement (NLV)
IDIS Activity: 3369 - City of NLV Code Enforcement (NLV)

Status: Canceled 6/16/2017 1:41:05 PM Objective: Create suitable living environments
Location: 2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877 Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

Code Enforcement will strive to make CNLV the safest and Most Beautiful City in the Las Vegas Valley. A Code Enforcement Officer will enforce the removal of common slum and blight code violations, eliminate life safety hazards, protect the physical condition of buildings and properties and preserve property values within the CDBG eligible areas, specifically North Valley, Arrowhead Acres, and College Park. A Code Enforcement Officer will provide legal notification, direction and corrective actions to the legal owners of properties that are in violation of adopted municipal codes. If compliance is not obtained, the code enforcement officer will enforce the removal of violations or life safety hazards by the use of abatements.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 50
 Total Population in Service Area: 13,665
 Census Tract Percent Low / Mod: 69.96

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0015 - Urban Core Choice Neighborhoods Initiative (NLV)
IDIS Activity:	3370 - Urban Core Choice Neighborhood Initiative (NLV)

Status:	Open	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

These funds will be used as a Match for the project. Funds will be used for a variety of CHOICE community projects and may include streetlight improvements, speed bumps, and roadway beautification.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$33,602.80	\$0.00	\$0.00
		2016	B16UC320001	\$193,000.00	\$0.00	\$0.00
Total	Total			\$226,602.80	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 9,000
 Total Population in Service Area: 13,665
 Census Tract Percent Low / Mod: 69.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	North Las Vegas is working with HUD San Francisco Office and Neighborhood Housing Services of Southern Nevada on the Neighborhood	
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PGM Year: 2016**Project:** 0016 - North Las Vegas Capital Project Design & Engineering (NLV)**IDIS Activity:** 3371 - NLV Neighborhood Parks Improvement Project (NLV)**Status:** Open**Objective:** Create suitable living environments**Location:** 2505 N Bruce St 2000 Bennett St North Las Vegas, NV
89030-5526**Outcome:** Availability/accessibility**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA**Initial Funding Date:** 11/03/2016**Description:**

The Neighborhood Parks Improvement Project consists of rehabilitation for Petitti Park located at 2505 N. Bruce St., North Las Vegas, NV 89030 and Valley View Park located at 2000 Bennett St., North Las Vegas, NV 89030. Rehabilitation includes new lighting, water fountains, benches, shade structures, playground equipment, picnic areas, basketball court and upgrades to fence or wall areas and baseball field, and any improvements or enhancements necessary for public safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$246,478.99	\$0.00	\$0.00
		2015	B15UC320001	\$71,666.42	\$0.00	\$0.00
		2016	B16UC320001	\$89,724.00	\$0.00	\$0.00
	PI			\$14,118.74	\$0.00	\$0.00
Total	Total			\$421,988.15	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 3,560

Census Tract Percent Low / Mod: 66.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	The Neighborhood Parks project ER has been completed. Public Works staff is putting bid together.	
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PGM Year: 2015**Project:** 0042 - Clark County CIP 2015-19 Projects**IDIS Activity:** 3373 - Sandy Valley Peace Park Improvements**Status:** Open**Objective:** Create suitable living environments**Location:** 650 W Quartz Ave Jean, NV 89019-8553**Outcome:** Availability/accessibility**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA**Initial Funding Date:** 04/21/2017**Description:**

Sandy Valley Peace Park Improvements including construction of well, splash pad and trail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2014	B14UC320001		\$169,017.00	\$169,017.00
		2015	B15UC320001	\$173,454.14	\$0.00	\$0.00
Total	Total			\$423,454.14	\$169,017.00	\$169,017.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 860
 Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Construction on well to begin in September. Second phase plans submittal to CC Building Department in September.	

PGM Year:	2015
Project:	0042 - Clark County CIP 2015-19 Projects
IDIS Activity:	3374 - Alexander Villas Park Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	3620 Lincoln Rd Las Vegas, NV 89115-0372	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 04/21/2017

Description:
 Improvements to Alexander Villas Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$220,000.00	\$0.00	\$0.00
		2014	B14UC320001		\$119,266.74	\$119,266.74
		2015	B15UC320001	\$173,454.14	\$0.00	\$0.00
Total	Total			\$393,454.14	\$119,266.74	\$119,266.74

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,130
 Census Tract Percent Low / Mod: 59.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	The design is complete, went out to bid and bid has been awarded to JNJ Engineering. Notice to proceed has been issued by CRM and project is	
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PGM Year: 2015

Project: 0042 - Clark County CIP 2015-19 Projects

IDIS Activity: 3375 - Winchester Cultural Center Expansion

Status: Open

Location: 3130 McLeod Dr Las Vegas, NV 89121-2256

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 04/21/2017

Description:

The Winchester Cultural Center Expansion project will fund the design and construction of a new addition to increase programming space. The addition will include a new fitness room, computer lab, art studio and a new classroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$175,000.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC320001		\$92,556.91	\$92,556.91
		2015	B15UC320001	\$173,454.14	\$0.00	\$0.00
Total	Total			\$348,454.14	\$92,556.91	\$92,556.91

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 37,035

Census Tract Percent Low / Mod: 52.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	Design complete. Project was advertised for bid on August 16, 2017. Bid opening is scheduled for September 21, 2017.	
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PGM Year: 2015

Project: 0042 - Clark County CIP 2015-19 Projects

IDIS Activity: 3376 - Von Tobel Splash Pad

Status: Open

Location: 3610 East Carey Avenue Las Vegas, NV 89115

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 04/21/2017

Description:

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	Design consultant completed the add alternates and will submit to RPM by end of August. Bid advertisement should take place in September 2017.	
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PGM Year: 2015

Project: 0042 - Clark County CIP 2015-19 Projects

IDIS Activity: 3378 - Molasky Park Soccer Field

Status: Open

Location: 1065 East Twain Avenue Las Vegas, NV 89169

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 04/21/2017

Description:

This project will fund the design and construction of a soccer field at Molasky Family Park, a project that was selected based for the park based on community input after softball field project was canceled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Design completed. Working on bid documents to put out to bid by mid-September.	
	Total Funded Amount:	\$60,679,651.34
	Total Drawn Thru Program Year:	\$47,833,592.56
	Total Drawn In Program Year:	\$8,214,858.10

Q4a. Project Identifiers in HMIS

Organization Name	Catholic Charities - Residential Services
Organization ID	41
Project Name	Residential Empowerment Program
Project ID	193
HMIS Project Type	1
Method for Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project IDs of the housing projects this project is affiliated with	

Q5a. HMIS or Comparable Database Quality

Program Applicability: All Projects

Data Element	Client Doesn't Know or Client Refused	Data Not Collected
First Name	799	422
Last Name	799	422
SSN	1,273	102
Date of Birth	1	48
Race	156	32
Ethnicity	10	22
Gender	3	4
Veteran Status (Adults)	5	88
Disabling Condition	36	1,297
Residence Prior to Entry (Head of Household and Adults)	48	515
Relationship to Head of Household		152
Destination (All Leavers)	14	586
Client Location for project entry (Head of Household)		0

Q6a. Report Validations Table

Program Applicability: All Projects

Report validations table

Total Number of Persons Served	5,068
Number of Adults (age 18 or over)	3,647
Number of Children (under age 18)	1,416
Number of Persons with Unknown Age	5
Total Number of Leavers	3,335
Number of Adult Leavers	2,236
Total Number of Stayers	1,733
Number of Adult Stayers	1,411
Number of Veterans	145
Number of Chronically Homeless Persons	77
Number of Adult Heads of Household	3,386
Number of Child and Unknown-Age Heads of Household	232
Number of Unaccompanied Youth Under Age 25	692
Number of Parenting Youth Under Age 25 with Children	84

Q6b. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3,647	2,916	729		2
Children	1,416		1,172	244	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	5	0	0	0	5
Total	5,068	2,916	1,901	244	7

Q7a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3,680	2,834	608	233	5

Q7b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	88	28	54	6	0
April	93	32	56	5	0
July	68	22	44	2	0
October	103	27	71	5	0

Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	469	454	0	0	15
2-5 Times	20	0	0	0	20
6-9 Times	5	0	0	0	5
10+ Times	5	0	0	0	5
Total Persons Contacted	499	454	0	0	45

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	454	454	0	0	0
2-5 Times	6	0	0	0	6
6-9 Times	1	0	0	0	1
10+ Times	3	0	0	0	3
Total Persons Engaged	464	454	0	0	10
Rate of Engagements	92.99%	100.00%	0%	0%	22.22%

Q10a. Gender of Adults

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1,717	1,596	119	2
Female	1,903	1,294	609	0
Transgender Male to Female	19	18	1	0
Transgender Female to Male	4	4	0	0
Doesn't identify as male, female, or transgender	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	3	3	0	0
Subtotal	3,647	2,916	729	2

Q10b. Gender of Children

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	633	514	119	0
Female	775	654	121	0
Transgender Male to Female	5	1	4	0
Transgender Female to Male	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	1	1	0	0
Subtotal	1,416	1,172	244	0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2		0		2
Female	3		0		3
Transgender Male to Female	0		0		0
Transgender Female to Male	0		0		0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Doesn't identify as male, female, or transgender	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0
Subtotal	5		0		5

Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2,352	633	262	1,271	184	0	2
Female	2,681	775	366	1,441	96	0	3
Transgender Male to Female	24	5	6	13	0	0	0
Transgender Female to Male	4	0	1	3	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	3	2	1	0	0	0	0
Data Not Collected	4	1	0	2	1	0	0
Subtotal	5,068	1,416	636	2,730	281	0	5

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	497		473	24	0
5 - 12	519		506	13	0
13 - 17	400		193	207	0
18 - 24	636	500	135		1
25 - 34	787	503	283		1
35 - 44	730	519	211		0
45 - 54	767	684	83		0

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
55 - 61	446	435	11		0
62+	281	275	6		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	0	0	0	5
Total	5,068	2,916	1,901	244	7

Q12a: Race

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2,351	1,504	769	73	5
Black or African American	2,192	1,080	976	134	2
Asian	82	66	12	4	0
American Indian or Alaska Native	77	39	35	3	0
Native Hawaiian or Other Pacific Islander	49	30	18	1	0
Multiple Races	133	64	64	5	0
Client Doesn't Know/Client Refused	156	111	21	24	0
Data Not Collected	28	22	6	0	0
Total	5,068	2,916	1,901	244	7

Q12b. Ethnicity

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	4,351	2,557	1,589	199	6
Hispanic/Latino	685	339	303	43	0
Client Doesn't Know/Client Refused	10	4	4	2	0
Data Not Collected	22	16	5	0	1
Total	5,068	2,916	1,901	244	7

Q13a1. Physical and Mental Health Conditions at Entry

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	493	410	66	17	0
Alcohol Abuse	49	47	1	1	0
Drug Abuse	173	145	19	9	0
Both Alcohol and Drug Abuse	68	59	5	4	0
Chronic Health Condition	305	247	54	4	0
HIV/AIDS	9	8	0	1	0
Developmental Disability	97	70	20	7	0
Physical Disability	313	260	53	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	355	278	60	17	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	70	59	4	7	0
Both Alcohol and Drug Abuse	42	33	5	4	0
Chronic Health Condition	217	168	45	4	0
HIV/AIDS	5	4	0	1	0
Developmental Disability	65	41	17	7	0
Physical Disability	185	144	41	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	111	104	7	0	0
Alcohol Abuse	22	22	0	0	0
Drug Abuse	96	78	16	2	0
Both Alcohol and Drug Abuse	24	24	0	0	0
Chronic Health Condition	70	60	10	0	0
HIV/AIDS	3	3	0	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Developmental Disability	27	24	3	0	0
Physical Disability	96	84	12	0	0

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	678	474	187	17	0
No	2,141	1,676	428	37	0
Client Doesn't Know/Client Refused	44	44	0	0	0
Data Not Collected	1,016	722	117	172	5
Total	3,879	2,916	732	226	5

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	558	390	165	3	0
No	106	74	18	14	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	14	10	4	0	0
Total	678	474	187	17	0

Q15. Residence Prior to Project Entry

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency Shelter	910	714	188	8	0
Transitional housing for homeless persons	11	9	2	0	0
Place not meant for human habitation	596	381	56	158	1

Q15. Residence Prior to Project Entry

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Safe Haven	9	4	4	1	0
Interim Housing	2	2	0	0	0
Subtotal	1,528	1,110	250	167	1
Institutional Settings					
Psychiatric hospital or facility	25	24	0	1	0
Substance abuse or detox center	29	27	2	0	0
Hospital (non-psychiatric)	36	34	2	0	0
Jail, prison, or juvenile detention	56	46	1	9	0
Foster care home or foster care group home	11	7	2	2	0
Long-term care facility or nursing home	1	0	1	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Subtotal	163	143	8	12	0
Other Locations					
PH for formerly homeless persons	9	8	1	0	0
Owned by client, no subsidy	34	28	6	0	0
Owned by client, with subsidy	7	5	2	0	0
Rental by client, no subsidy	657	496	159	2	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	3	2	1	0	0
Rental by client with other subsidy	21	12	9	0	0
Hotel/Motel, paid by client	148	103	40	5	0
Staying or living with friend(s)	416	299	107	10	0
Staying or living with family	329	213	90	26	0
Client Doesn't Know/Client Refused	48	47	0	1	0
Data Not Collected	515	449	59	3	4
Subtotal	2,188	1,663	474	47	4
Total	3,879	2,916	732	226	5

Q20a. Type of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	1,312	6	875
WIC	38	0	19
TANF Child Care Services	5	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	5	0	3
Other Source	5	0	1

Q21. Health Insurance

Program Applicability: All Projects

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1,770	7	1,302
Medicare	135	4	39
State Children's Health Insurance Program	0	0	0
VA Medical Services	34	0	10
Employer Provided Health Insurance	46	0	13
Health Insurance through COBRA	1	0	0
Private Pay Health Insurance	43	2	22
State Health Insurance for Adults	43	0	23
Indian Health Services Program	0	0	0
Other	20	0	19
No Health Insurance	1,718	3	1,305
Client Doesn't Know/Client Refused	147	0	109
Data not Collected	1,171	752	509
Number of Stayers not yet Required To Have an Annual Assessment		967	
1 Source of Health Insurance	1,974	9	1,396
More than 1 Source of Health Insurance	58	2	16

Q22a2. Length of Participation - ESG Projects

Program Applicability: All Projects

Length	Total	Leavers	Stayers
0 to 7 days	1,154	1,020	134
8 to 14 days	477	417	60
15 to 21 days	318	247	71
22 to 30 days	275	222	53
31 to 60 days	603	435	168
61 to 90 days	408	299	109
91 to 180 days	557	338	219
181 to 365 days	550	187	363
366 to 730 days (1-2 Yrs)	447	92	355
731 to 1,095 days (2-3 Yrs)	130	48	82
1,096 to 1,460 days (3-4 Yrs)	93	21	72
1,461 to 1,825 days (4-5 Yrs)	27	7	20
More than 1,825 days (> 5 Yrs)	29	2	27
Data Not Collected	0	0	0
Total	5,068	3,335	1,733

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date

Program Applicability: PH - Rapid Re-Housing

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	128	8	120	0	0
8 to 14 days	59	2	57	0	0
15 to 21 days	20	1	19	0	0
22 to 30 days	21	2	19	0	0
31 to 60 days	19	1	18	0	0
61 to 180 days	10	1	9	0	0
181 to 365 days	1	0	1	0	0
366 to 730 days (1-2 Yrs)	5	0	5	0	0
Data Not Collected	223	40	173	10	0
Total	510	55	445	10	0

Q22d. Length of Participation by Household Type

Program Applicability: All Projects

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1,154	648	322	182	2
8 to 14 days	477	318	143	16	0
15 to 21 days	318	189	119	10	0
22 to 30 days	275	188	80	7	0
31 to 60 days	603	327	270	6	0
61 to 90 days	408	192	211	5	0
91 to 180 days	557	292	259	6	0
181 to 365 days	550	269	270	9	2
366 to 730 days (1-2 Yrs)	447	277	167	1	2
731 to 1,095 days (2-3 Yrs)	130	96	32	2	0
1,096 to 1,460 days (3-4 Yrs)	93	78	14	0	1
1,461 to 1,825 days (4-5 Yrs)	27	20	7	0	0
More than 1,825 days (> 5 Yrs)	29	22	7	0	0
Data Not Collected	0	0	0	0	0
Total	5,068	2,916	1,901	244	7

Q23. Exit Destination - More Than 90 Days

Program Applicability: PH - Rapid Re-Housing

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	170	12	158	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with GPD TIP subsidy	1	0	1	0	0
Rental by client, other ongoing subsidy	19	0	19	0	0
PH for formerly homeless persons	0	0	0	0	0

Q23. Exit Destination - More Than 90 Days

Program Applicability: PH - Rapid Re-Housing

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living with family, permanent tenure	55	2	49	4	0
Staying or living with friends, permanent tenure	3	1	2	0	0
Subtotal	248	15	229	4	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure	14	2	11	1	0
Staying or living with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	14	2	11	1	0
Institutional Settings					
Foster care home or group foster care home	4	0	4	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	4	0	4	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0

Q23. Exit Destination - More Than 90 Days

Program Applicability: PH - Rapid Re-Housing

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Other	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	4	2	0	2	0
Subtotal	6	2	2	2	0
Total	272	19	246	7	0

Q23a. Exit Destination - All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	13	1	12	0	0
Owned by client, with ongoing subsidy	2	1	1	0	0
Rental by client, no ongoing subsidy	678	179	499	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client, with GPD TIP subsidy	1	0	1	0	0
Rental by client, other ongoing subsidy	73	7	66	0	0
PH for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	201	49	55	96	1
Staying or living with friends, permanent tenure	30	9	18	3	0
Subtotal	1,000	248	652	99	1
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	414	294	119	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	177	134	43	0	0

Q23a. Exit Destination - All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living with family, temporary tenure	454	124	314	16	0
Staying or living with friends, temporary tenure	455	262	184	9	0
Place not meant for human habitation	47	0	0	47	0
Safe Haven	2	0	1	1	0
Hotel or motel, paid by client	33	14	15	4	0
Subtotal	1,582	828	676	78	0
Institutional Settings					
Foster care home or group foster care home	29	0	6	23	0
Psychiatric hospital or other psychiatric facility	15	11	2	2	0
Substance abuse treatment facility or detox center	19	18	0	1	0
Hospital or other residential non-psychiatric medical facility	26	17	5	4	0
Jail, prison, or juvenile detention facility	18	12	2	4	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	107	58	15	34	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	0	0	0	0	0
Other	44	31	5	8	0
Client Doesn't Know/Client Refused	14	11	0	3	0
Data Not Collected (no exit interview completed)	586	544	36	5	1
Subtotal	646	588	41	16	1
Total	3,335	1,722	1,384	227	2

Q23b. Homelessness Prevention Housing Assessment at Exit

Program Applicability: Homeless Prevention

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project entry--Without a subsidy	92	31	61	0	0
Able to maintain the housing they had at project entry--With the subsidy they had at project entry	12	6	6	0	0
Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	3	3	0	0	0
Moved in with family/friends on a permanent basis	6	1	5	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	2	2	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	5	0	5	0	0
Data not collected (no exit interview completed)	77	44	32	1	0
Total	202	88	113	1	0

Q24. Exit Destination - 90 Days or Less

Program Applicability: PH - Rapid Re-Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	64	8	56	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	10	1	9	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	0	0	1	0
Staying or living with friends, permanent tenure	15	1	14	0	0
Subtotal	90	10	79	1	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure	7	0	7	0	0
Staying or living with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	8	1	7	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	0	1	0	0

Q24. Exit Destination - 90 Days or Less

Program Applicability: PH - Rapid Re-Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	0	1	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	99	11	87	1	0

Q25a. Number of Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	141	133	8	0
Not a Veteran	3,409	2,714	693	2
Client Doesn't Know/Client Refused	5	3	2	0
Data Not Collected	88	62	26	0
Total	3,647	2,916	729	2

Q26b. Number of Chronically Homeless Persons by Household

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	77	69	7	1	0
Not Chronically Homeless	3,944	2,011	1,739	193	1
Client Doesn't Know/Client Refused	44	43	0	1	0
Data Not Collected	1,003	793	155	49	6
Total	5,068	2,916	1,901	244	7

Programs Included in Dataset

Agency	Program Name
Catholic Charities - Residential Services	Residential Empowerment Program
Catholic Charities - Residential Services	Shelter Program
Clark County Social Service	Step Up Program (HPFTAY)
Emergency Aid of Boulder City	Homeless Prevention Program
Family Promise of Las Vegas	The BRIDGE Program
HELP of Southern Nevada	ERS CC Rapid Re-Housing
HELP of Southern Nevada	ERS CLV Rapid Re-Housing
HELP of Southern Nevada	ERS Homeless Prevention
Hopelink	ESG Homeless Prevention
HOSN Shannon West Youth Center	Emergency Shelter Program
Lutheran Social Services of Nevada	ESG HP Program
Nevada Partners Inc.	[CC] ESG Program
Nevada Partners Inc.	[NLV] ESG Program
Nevada Partnership for Homeless Youth	Emergency Shelter Program
St. Jude's Ranch	Crossings Program
St. Jude's Ranch	New Crossings Program
The Salvation Army	Emergency Shelter Program
The Salvation Army	Rapid ReHousing Program
The Shade Tree	Emergency Shelter Program
WestCare SN	Youth Shelter Program
Women's Development Center	Transitional Housing Program

Q4a. Project Identifiers in HMIS

Organization Name	S.A.F.E. House
Organization ID	2
Project Name	S.A.F.E. House- ESG
Project ID	1
HMIS Project Type	1
Method for Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project IDs of the housing projects this project is affiliated with	

Q5a. HMIS or Comparable Database Quality

Program Applicability: All Projects

Data Element	Client Doesn't Know or Client Refused	Data Not Collected
First Name	356	10
Last Name	356	10
SSN	371	321
Date of Birth	132	0
Race	1	0
Ethnicity	3	2
Gender	1	0
Veteran Status (Adults)	0	2
Disabling Condition	0	134
Residence Prior to Entry (Head of Household and Adults)	4	5
Relationship to Head of Household		36
Destination (All Leavers)	24	185
Client Location for project entry (Head of Household)		0

Q6a. Report Validations Table

Program Applicability: All Projects

Report validations table

Total Number of Persons Served	692
Number of Adults (age 18 or over)	334
Number of Children (under age 18)	357
Number of Persons with Unknown Age	1
Total Number of Leavers	580
Number of Adult Leavers	276
Total Number of Stayers	112
Number of Adult Stayers	58
Number of Veterans	3
Number of Chronically Homeless Persons	0
Number of Adult Heads of Household	329
Number of Child and Unknown-Age Heads of Household	28
Number of Unaccompanied Youth Under Age 25	29
Number of Parenting Youth Under Age 25 with Children	18

Q6b. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	334	171	163		0
Children	357		319	38	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	692	171	482	38	1

Q7a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	364	171	161	31	1

Q7b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Contacted	0	0	0	0	0

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

	All Persons Contacted	First contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Engaged	0	0	0	0	0
Rate of Engagements	0%	0%	0%	0%	0%

Q10a. Gender of Adults

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	4	1	3	0
Female	329	169	160	0
Transgender Male to Female	1	1	0	0
Transgender Female to Male	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	334	171	163	0

Q10b. Gender of Children

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	182	160	22	0
Female	174	158	16	0
Transgender Male to Female	0	0	0	0
Transgender Female to Male	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	357	319	38	0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	1		0		1
Transgender Male to Female	0		0		0
Transgender Female to Male	0		0		0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Doesn't identify as male, female, or transgender	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0
Subtotal	1		0		1

Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	186	182	0	4	0	0	0
Female	504	174	44	277	8	1	0
Transgender Male to Female	1	0	0	1	0	0	0
Transgender Female to Male	0	0	0	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	692	357	44	282	8	1	0

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	160		142	18	0
5 - 12	160		147	13	0
13 - 17	37		30	7	0
18 - 24	44	23	21		0
25 - 34	138	54	84		0
35 - 44	84	39	45		0
45 - 54	51	38	13		0

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
55 - 61	9	9	0		0
62+	8	8	0		0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	692	171	482	38	1

Q12a: Race

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	340	76	247	17	0
Black or African American	257	72	165	19	1
Asian	23	11	11	1	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	9	2	7	0	0
Multiple Races	60	8	51	1	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	692	171	482	38	1

Q12b. Ethnicity

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	467	141	294	31	1
Hispanic/Latino	220	28	185	7	0
Client Doesn't Know/Client Refused	3	0	3	0	0
Data Not Collected	2	2	0	0	0
Total	692	171	482	38	1

Q13a1. Physical and Mental Health Conditions at Entry

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	49	36	12	0	1
Alcohol Abuse	8	5	3	0	0
Drug Abuse	26	18	8	0	0
Both Alcohol and Drug Abuse	5	5	0	0	0
Chronic Health Condition	13	8	4	1	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	3	0	1	2	0
Physical Disability	8	5	3	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	44	34	9	0	1
Alcohol Abuse	0	0	0	0	0
Drug Abuse	23	17	6	0	0
Both Alcohol and Drug Abuse	5	5	0	0	0
Chronic Health Condition	11	6	4	1	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	2	0	1	1	0
Physical Disability	7	4	3	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	5	2	3	0	0
Alcohol Abuse	2	1	1	0	0
Drug Abuse	3	1	2	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	2	2	0	0	0
HIV/AIDS	0	0	0	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Developmental Disability	1	0	0	1	0
Physical Disability	1	1	0	0	0

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	332	160	155	16	1
No	30	11	8	11	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	362	171	163	27	1

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	316	152	147	16	1
No	11	6	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	2	3	0	0
Total	332	160	155	16	1

Q15. Residence Prior to Project Entry

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency Shelter	22	11	8	3	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for human habitation	13	5	3	5	0

Q15. Residence Prior to Project Entry

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Safe Haven	4	1	3	0	0
Interim Housing	0	0	0	0	0
Subtotal	39	17	14	8	0
Institutional Settings					
Psychiatric hospital or facility	1	1	0	0	0
Substance abuse or detox center	2	1	1	0	0
Hospital (non-psychiatric)	8	6	0	2	0
Jail, prison, or juvenile detention	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	12	9	1	2	0
Other Locations					
PH for formerly homeless persons	0	0	0	0	0
Owned by client, no subsidy	11	7	4	0	0
Owned by client, with subsidy	3	1	2	0	0
Rental by client, no subsidy	199	86	99	14	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	0	1	0	0
Rental by client with other subsidy	4	1	3	0	0
Hotel/Motel, paid by client	17	11	6	0	0
Staying or living with friend(s)	22	11	10	1	0
Staying or living with family	45	23	20	1	1
Client Doesn't Know/Client Refused	4	1	2	1	0
Data Not Collected	5	4	1	0	0
Subtotal	311	145	148	17	1
Total	362	171	163	27	1

Q20a. Type of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	126	0	108
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21. Health Insurance

Program Applicability: All Projects

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	354	0	298
Medicare	8	0	5
State Children's Health Insurance Program	0	0	0
VA Medical Services	5	0	4
Employer Provided Health Insurance	15	0	14
Health Insurance through COBRA	0	0	0
Private Pay Health Insurance	9	0	7
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	7	0	5
No Health Insurance	279	0	234
Client Doesn't Know/Client Refused	4	0	1
Data not Collected	12	23	12
Number of Stayers not yet Required To Have an Annual Assessment		89	
1 Source of Health Insurance	395	0	332
More than 1 Source of Health Insurance	2	0	1

Q22a2. Length of Participation - ESG Projects

Program Applicability: All Projects

Length	Total	Leavers	Stayers
0 to 7 days	154	143	11
8 to 14 days	83	78	5
15 to 21 days	79	54	25
22 to 30 days	46	46	0
31 to 60 days	125	103	22
61 to 90 days	87	68	19
91 to 180 days	80	73	7
181 to 365 days	15	15	0
366 to 730 days (1-2 Yrs)	14	0	14
731 to 1,095 days (2-3 Yrs)	9	0	9
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	692	580	112

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date

Program Applicability: PH - Rapid Re-Housing

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Q22d. Length of Participation by Household Type

Program Applicability: All Projects

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	154	47	102	4	1
8 to 14 days	83	21	55	7	0
15 to 21 days	79	20	54	5	0
22 to 30 days	46	15	29	2	0
31 to 60 days	125	25	97	3	0
61 to 90 days	87	16	66	5	0
91 to 180 days	80	17	56	7	0
181 to 365 days	15	4	11	0	0
366 to 730 days (1-2 Yrs)	14	3	7	4	0
731 to 1,095 days (2-3 Yrs)	9	3	5	1	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	692	171	482	38	1

Q23. Exit Destination - More Than 90 Days

Program Applicability: PH - Rapid Re-Housing

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0

Q23. Exit Destination - More Than 90 Days

Program Applicability: PH - Rapid Re-Housing

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure	0	0	0	0	0
Staying or living with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0

Q23. Exit Destination - More Than 90 Days

Program Applicability: PH - Rapid Re-Housing

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

Q23a. Exit Destination - All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	3	1	2	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	110	20	85	5	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	71	8	56	7	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	35	6	29	0	0
Staying or living with friends, permanent tenure	4	0	4	0	0
Subtotal	223	35	176	12	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	13	2	11	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0

Q23a. Exit Destination - All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living with family, temporary tenure	61	8	46	6	1
Staying or living with friends, temporary tenure	21	7	14	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	18	4	14	0	0
Hotel or motel, paid by client	9	2	5	2	0
Subtotal	123	24	90	8	1
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	4	3	1	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	7	5	2	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	18	6	10	2	0
Client Doesn't Know/Client Refused	24	8	11	5	0
Data Not Collected (no exit interview completed)	185	62	120	3	0
Subtotal	227	76	141	10	0
Total	580	140	409	30	1

Q23b. Homelessness Prevention Housing Assessment at Exit

Program Applicability: Homeless Prevention

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24. Exit Destination - 90 Days or Less

Program Applicability: PH - Rapid Re-Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure	0	0	0	0	0
Staying or living with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0

Q24. Exit Destination - 90 Days or Less

Program Applicability: PH - Rapid Re-Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

Q25a. Number of Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	329	166	163	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	334	171	163	0

Q26b. Number of Chronically Homeless Persons by Household

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	649	154	471	24	0
Client Doesn't Know/Client Refused	13	8	5	0	0
Data Not Collected	30	9	6	14	1
Total	692	171	482	38	1

Programs Included in Dataset

Agency	Program Name
S.A.F.E. House	S.A.F.E. House- ESG
Safe Nest	Safe Nest- ESG



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$325,927.00	\$420,000.00	12.8%	\$212,860.00	\$2,231,593.35	\$3,190,380.35	97.8%
2012	\$2,580,903.00	\$293,090.30	\$640,854.42	24.8%	\$111,019.00	\$1,535,939.28	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$259,359.50	\$0.00	0.0%	\$483,370.00	\$1,461,826.25	\$2,204,555.75	85.0%
2014	\$2,753,507.00	\$275,350.70	\$0.00	0.0%	\$532,699.00	\$1,532,431.25	\$2,340,480.95	85.0%
2015	\$2,597,790.00	\$259,779.00	\$389,669.00	15.0%	\$515,851.00	\$1,432,491.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$276,813.50	\$0.00	0.0%	\$537,141.00	\$882,206.45	\$1,696,160.95	61.2%
Total	\$87,979,284.00	\$8,749,059.55	\$18,457,870.56	20.9%	\$23,907,607.18	\$34,921,816.71	\$86,036,354.00	97.7%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$460,940.36	\$0.00	\$460,940.36	99.2%
Total	\$12,537,271.46	\$0.00	\$12,537,271.46	100.0%	\$12,533,766.52	\$0.00	\$12,533,766.52	99.9%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
Total	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$2,849,256.01	\$0.00	\$2,849,256.01	\$0.00	\$2,849,256.01	87.4%	\$410,014.99
2012	\$2,580,903.00	\$2,218,530.65	\$0.00	\$2,218,530.65	\$0.00	\$2,218,530.65	85.9%	\$362,372.35
2013	\$2,593,595.00	\$1,461,826.25	\$0.00	\$1,461,826.25	\$0.00	\$1,461,826.25	56.3%	\$1,131,768.75
2014	\$2,753,507.00	\$1,521,431.25	\$0.00	\$1,521,431.25	\$0.00	\$1,521,431.25	55.2%	\$1,232,075.75
2015	\$2,597,790.00	\$1,814,160.01	\$0.00	\$1,814,160.01	\$0.00	\$1,814,160.01	69.8%	\$783,629.99
2016	\$2,768,135.00	\$872,206.45	\$0.00	\$872,206.45	\$0.00	\$872,206.45	31.5%	\$1,895,928.55
Total	\$87,979,284.00	\$82,163,493.62	\$0.00	\$82,163,493.62	\$0.00	\$82,163,493.62	93.3%	\$5,815,790.38



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$2,933,344.00	\$2,864,453.35	97.6%	\$2,844,453.35	\$0.00	\$2,844,453.35	96.9%	\$0.00	\$2,844,453.35	96.9%
2012	\$2,287,812.70	\$2,287,812.70	100.0%	\$2,183,530.65	\$0.00	\$2,183,530.65	95.4%	\$0.00	\$2,183,530.65	95.4%
2013	\$2,334,235.50	\$1,945,196.25	83.3%	\$1,461,826.25	\$0.00	\$1,461,826.25	62.6%	\$0.00	\$1,461,826.25	62.6%
2014	\$2,478,156.30	\$2,065,130.25	83.3%	\$1,521,431.25	\$0.00	\$1,521,431.25	61.3%	\$0.00	\$1,521,431.25	61.3%
2015	\$2,338,011.00	\$2,077,608.65	88.8%	\$1,814,160.01	\$0.00	\$1,814,160.01	77.5%	\$0.00	\$1,814,160.01	77.5%
2016	\$2,491,321.50	\$882,206.45	35.4%	\$872,206.45	\$0.00	\$872,206.45	35.0%	\$0.00	\$872,206.45	35.0%
Total	\$79,230,224.45	\$76,489,751.10	96.5%	\$75,064,951.41	\$0.00	\$75,064,951.41	94.7%	\$0.00	\$75,064,951.41	94.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$325,927.00	\$253,476.45	77.7%	\$72,450.55	\$4,802.66	1.4%	\$321,124.34
2012	\$258,090.30	\$0.00	0.0%	\$258,090.30	\$0.00	0.0%	\$258,090.30
2013	\$259,359.50	\$0.00	0.0%	\$259,359.50	\$0.00	0.0%	\$259,359.50
2014	\$275,350.70	\$0.00	0.0%	\$275,350.70	\$0.00	0.0%	\$275,350.70
2015	\$259,779.00	\$57,317.00	22.0%	\$202,462.00	\$0.00	0.0%	\$259,779.00
2016	\$276,813.50	\$59,682.00	21.5%	\$217,131.50	\$0.00	0.0%	\$276,813.50
Total	\$7,942,846.55	\$6,658,002.00	83.8%	\$1,284,844.55	\$6,292,329.21	79.2%	\$1,650,517.34



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$806,213.00	\$806,213.00	100.0%	\$0.00	\$806,213.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$420,000.00	85.9%	\$68,890.65	\$400,000.00	81.8%	\$88,890.65
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$0.00	0.0%	\$389,039.25	\$0.00	0.0%	\$389,039.25
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$0.00	0.0%	\$413,026.05	\$0.00	0.0%	\$413,026.05
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$0.00	0.0%	\$415,220.25	\$0.00	0.0%	\$415,220.25
Total	\$13,018,081.05	\$19,744,046.76	\$0.00	\$19,744,046.76	\$0.00	\$18,457,870.56	93.4%	\$1,286,176.20	\$18,437,870.56	93.3%	\$1,306,176.20



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$6,736.95	6.0%	\$104,282.05
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$0.00	0.0%	\$483,370.00
2014	\$532,699.00	\$532,699.00	\$532,699.00	100.0%	\$0.00	\$0.00	0.0%	\$532,699.00
2015	\$515,851.00	\$515,851.00	\$255,448.65	49.5%	\$260,402.35	\$0.00	0.0%	\$515,851.00
2016	\$537,141.00	\$537,141.00	\$0.00	0.0%	\$537,141.00	\$0.00	0.0%	\$537,141.00
Total	\$23,907,607.18	\$23,907,607.18	\$23,110,063.83	96.6%	\$797,543.35	\$21,734,264.13	90.9%	\$2,173,343.05



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$941,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,537,325.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$2,732,289.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$2,808,678.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,059,816.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,030,151.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,374,056.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,160,800.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$3,697,037.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$3,636,600.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$6,891,082.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$6,712,769.47	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$6,857,897.84	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$8,861,820.07	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$3,645,948.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,058,191.09	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,677,822.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$3,303,225.00	\$3,303,225.00	\$367,025.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00
2011	\$3,259,271.00	\$689,160.49	\$3,553,613.84	\$3,553,613.84	\$4,802.66	\$3,538,416.50	\$0.00	\$3,538,416.50	\$410,014.99
2012	\$2,580,903.00	\$163,068.35	\$2,450,881.05	\$2,346,599.00	\$35,000.00	\$2,381,599.00	\$0.00	\$2,381,599.00	\$362,372.35
2013	\$2,593,595.00	\$541,115.64	\$2,486,311.89	\$2,002,941.89	\$0.00	\$2,002,941.89	\$0.00	\$2,002,941.89	\$1,131,768.75
2014	\$2,753,507.00	\$0.00	\$2,065,130.25	\$1,521,431.25	\$0.00	\$1,521,431.25	\$0.00	\$1,521,431.25	\$1,232,075.75
2015	\$2,597,790.00	\$561,316.13	\$2,638,924.78	\$2,375,476.14	\$0.00	\$2,375,476.14	\$0.00	\$2,375,476.14	\$783,629.99
2016	\$2,768,135.00	\$613,243.73	\$1,495,450.18	\$1,481,945.24	\$0.00	\$1,481,945.24	\$0.00	\$1,481,945.24	\$1,899,433.49
Total	\$87,979,284.00	\$12,686,069.89	\$89,175,820.99	\$87,747,516.36	\$7,098,542.21	\$94,846,058.57	\$0.00	\$94,846,058.57	\$5,819,295.32



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Total Program Percent

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1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	88.5%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	87.9%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	91.1%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	90.4%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	95.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	90.8%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	97.2%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	99.7%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,259,271.00	\$689,160.49	90.0%	89.4%	0.1%	89.6%	0.0%	89.6%	10.3%
2012	\$2,580,903.00	\$163,068.35	89.3%	85.5%	1.3%	86.7%	0.0%	86.7%	13.2%
2013	\$2,593,595.00	\$541,115.64	79.3%	63.8%	0.0%	63.8%	0.0%	63.8%	36.1%
2014	\$2,753,507.00	\$0.00	75.0%	55.2%	0.0%	55.2%	0.0%	55.2%	44.7%
2015	\$2,597,790.00	\$561,316.13	83.5%	75.1%	0.0%	75.1%	0.0%	75.1%	24.8%
2016	\$2,768,135.00	\$613,243.73	44.2%	43.8%	0.0%	43.8%	0.0%	43.8%	56.1%
Total	\$87,979,284.00	\$12,686,069.89	88.5%	87.1%	8.0%	94.2%	0.0%	94.2%	5.7%